

**AGENDA FOR THE BOARD OF TRUSTEES**  
**Tuesday, February 17, 2026, 7:30 P.M.**  
**Livestream available at Channel 10 and [Village website](#)**

Call to Order  
Roll Call  
Pledge of Allegiance  
Appointment – Dottie Fiedler to Chair of Fine Arts Commission  
Presentation - D113 Education Foundation  
Public Works and Engineering Department Objectives Report  
Minutes of Previous Meeting  
Treasurer’s Report  
Bills and Payroll  
Public Comment

**REPORTS**

26-26            Consideration and Action on the Report and Recommendation Re: Residential  
                         Lead Service Line Replacement Cost Share Program

**CONSENT AGENDA**

**OLD BUSINESS**

**NEW BUSINESS**

26-25            Ordinance Amending the Village of Deerfield, Illinois Wage and Salary Plan

Items for Discussion by Mayor and Board of Trustees  
Reports of the Village Manager  
Adjournment



THE VILLAGE OF  
**DEERFIELD**  
PUBLIC WORKS & ENGINEERING  
DEPARTMENTAL OBJECTIVES

**2026**



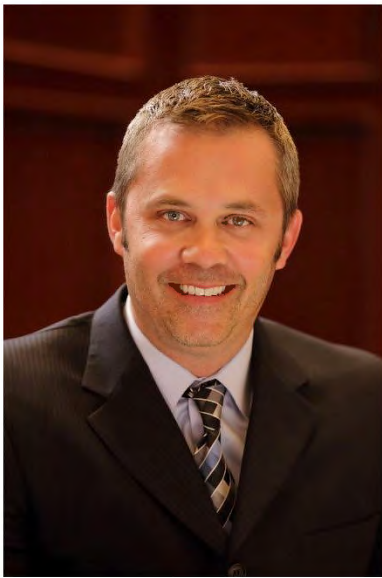


# Message from the Director of Public Works and Engineering

February 2026

Mayor Shapiro & Trustees,

I present to the Mayor and Village Board the 2026 Annual Objectives Report for the Public Works and Engineering Department. The 2025 construction season was highly productive and included the substantial completion of the Hazel Avenue Reconstruction Project, continued sewer rehabilitation, water systems upgrades, and full compliance with all IEPA and NPDES permit requirements at the Water Reclamation Facility. The Department also advanced regional watershed initiatives, completed the Nutrient Assessment and Reduction Plan, expanded energy efficiency through the WRF solar project, and supported multiple commercial and residential developments throughout the Village.



In addition to capital improvements, staff maintained essential daily operations including snow and ice control, street maintenance, water distribution, fleet and facility upkeep, and regulatory compliance. Investments in new vehicles, equipment, and asset management systems further strengthened service reliability and operational efficiency.

In 2026, the Department will continue its focus on street rehabilitation, sewer lining, water system upgrades, sidewalk improvements, pumping station improvements, and lead service line replacement. Final restoration on Hazel Avenue will also be completed, along with key infrastructure and lighting system improvements. These efforts reflect the Village's ongoing commitment to safe, reliable, and sustainable public services.

Sincerely,

Robert Phillips



The Engineering Department provides technical design services and oversight for Village construction projects, reviews development plans to assure compliance with Village ordinances, and advises the Mayor and Board, as well as other departments on engineering matters. In addition to its core responsibilities, the Department supports Village operations by coordinating with Public Works staff, who serve as the primary labor force behind Village events and community initiatives. While not a core function, this effort is essential to Village operations and service delivery. The department is supervised by the Director of Public Works and Engineering and staffed by one Assistant Director, one Project Manager, one Public Works Analyst, one Civil Engineer, and a Public Works Generalist. The Department continues to maintain a conservative fiscal approach to departmental expenditures without compromising necessary departmental operations.

### The primary accountabilities of the Engineering Department are:

- Define and supervise Village construction projects.
- Continue to upgrade and structure engineering and public works data organization and relationships.
- Continue to manage the Geographic Information System (GIS).
- Continue to review commercial and residential development plans with respect to Village ordinances, utilities, drainage, and grading.
- Review, evaluate, and approve applications relative to the Village tree Ordinance.
- Respond to resident drainage concerns.
- Initiate study and design for future infrastructure replacement.
- Manage the Engineering and Public Works portion of the Village Website.

### Accomplishments in 2025:

**Hazel Avenue Infrastructure Project** – The Village continues to advance toward the completion of the Hazel Avenue Project, a full reconstruction of the roadway between Wilmot Road and Waukegan Road. This work includes major upgrades to both the storm sewer and water main, as well as a complete full depth pavement replacement of the aging roadway and sidewalks. Following the federal Phase II design approval and award of federal construction funding in 2024, construction commenced in March 2025. During the 2025 construction season, all major underground utility improvements were completed, including water main upgrades and storm sewer enhancements. As part of the water system improvements, the Village also implemented a Voluntary Lead Service Line Replacement Program in accordance with the IEPA’s goal of removing all lead components from public water systems. A total of 17 complete residential lead service lines were replaced with copper along the Hazel Avenue project limits under this program. Pavement reconstruction and roadway improvements were substantially completed by the end of 2025, with minor items including surface paving, tree planting, and parkway restoration efforts to be completed in spring 2026.



**2025 Street Rehabilitation Project** –Staff compiled contract documents for the rehabilitation of three smaller streets along the Hazel Avenue Project. Journal Place, Maple Court, and Illinois Trail are located along Hazel Avenue and were in need of improvement. The work was awarded to the same contractor as the Hazel Avenue Project, creating efficiencies by coordinating efforts. As a result, all streets were successfully completed in 2025.



**Sanitary Sewer Lining Program** – As part of the Village’s ongoing efforts to reduce inflow and infiltration within the sanitary sewer system, Deerfield renewed the sewer lining contract with Visu-Sewer in 2025. Approximately 1,500 linear feet of sanitary sewer was rehabilitated through cured-in-place pipe (CIPP) lining with a large majority of the work taking place lining the Village’s 24-inch east side interceptor sanitary main. This line, which is along the Middle Fork of the North Branch of the Chicago River and borders Highland Park, required significant planning and mobilization efforts between the two municipalities to complete. Rehabilitation of this interceptor was critical to maintaining system integrity, reducing significant creek and groundwater infiltration while extending the life of this major trunk sewer.



**AT&T Fiber Internet Installation** – In 2025, AT&T advanced a large-scale fiber network buildout within the Village. This project included both underground and overhead fiber installation at multiple locations, with most work concentrated in the Northwest, Southwest, and Northeast Quadrants. During construction, near constant issues and impacts arose that required Village intervention (an atypical step for a franchise utility installation). These challenges included lack of notice and/or oversight, inadequate restoration and cleanup in finished areas, damage to private irrigation and utility services, and other

impacts to private property. The lessons learned from this project will be at the forefront of the future large scale private fiber installations that are anticipated to begin in 2026.

**North Branch Watershed Work Group** - In January of 2018 staff officially established the North Branch Chicago River Watershed Workgroup with the 25 municipalities, 10 townships and 4 drainage districts that are located within the watershed. The formation of this consortium has been strongly encouraged by the Illinois EPA to assist in bringing together a diverse coalition of stakeholders to work to improve water quality in the North Branch watershed and for the development of a NARP (Nutrient Assessment and Reduction Plan). WRF staff continue to act as the lead agency for this effort. A NARP workplan is underway and fully funded by the work group.

**Nutrient Assessment and Reduction Plan** - The Nutrient Assessment and Reduction Plan (NARP) is a requirement of the new NPDES permit due to the current impaired classification of the WRF’s receiving waters. The NARP includes identification of phosphorus sources in the watershed and how these can be reduced. The NARP was completed in 2025 and has been sent to the IEPA for their review.

**Drainage Study and Resolution Program** – The department continues to be involved in developing and implementing drainage solutions throughout the Village. In some instances, staff requires additional outside professional engineering services to determine the resolution or improvement of drainage issues. In other instances, some locations with drainage issues were able to be improved upon by various methods, including regrading efforts and new storm sewer installations.

**Water Meter Head Replacement Program** – In 2021, the Village awarded the meter head replacement contract to United Meters Inc. (UMI). Between 2021 and 2023, approximately 6,300-meter heads were replaced in the Village. All meters were retrofitted with updated either fixed network (SE) or cellular (CE) heads. In addition to the meter head replacement, the material type of each water service was recorded allowing for the Village to complete the required lead service line inventory by the April 2024 deadline. The remaining commercial meters were replaced in 2025.



**Provide site reviews to residents with flooding concerns** – Each year, the Division responds to resident requests regarding drainage issues on or near their property, including standing water and flooded basements. Upon notification, staff meet with the resident(s) to evaluate the affected property and surrounding areas and provide recommendations, with some cases requiring multiple site visits. In 2025, staff completed approximately eleven site review visits, which is significantly fewer than in prior years.

**Zion Woods Development** - In 2021, staff worked with developers to complete the required approvals by the United States Corps of Engineers, Federal Emergency Management Agency (FEMA), and Lake County Stormwater Management Commission for the Zion Woods project as well as contracted with a local engineering firm to perform construction oversight. Construction began in early 2022 with mass grading and storm water components and FEMA approval for the site work was received in early 2023. Work continued in 2024, including the completion of utility work and paving. The structures were erected in 2025 and the Certificate of Occupancy was issued, resulting in the completion of the building project. However, work maintaining the native vegetated basins will continue in future years to control invasive species.

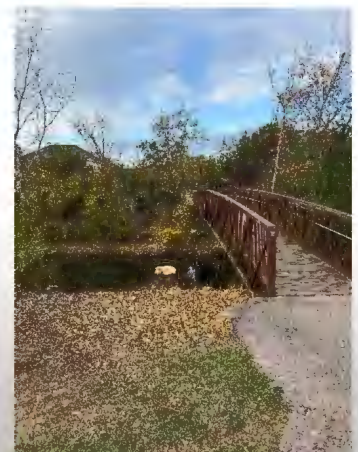


**Green Infrastructure** – As part of the Villages initiatives with the Climate Action Plan, the Public Works and Engineering Department are continuing to work towards goals to reduce Green House Gas emissions. As of 2025, the Village has purchased ten green vehicles, with three of those vehicles being in the Public Works and Engineering fleet. The Department has also purchased an electric lawnmower with electric weed whips and leaf blowers. In addition to the vehicles, the Engineering Department is continuing to make strides in converting turf grass into Native Planting areas. The Village now has eight established locations, with an additional location along the rail road tracks on Waukegan Road being planted in 2025.

**Commercial Redevelopment**- In 2025 staff worked on plan reviews, Development Agreement reviews, and implementation of Construction Site Inspection (Phase III) Contracts for major developments within the Village. This includes Lake-Cook Crossing (behind Deerbrook Mall), the Deerfield Supported Living Facility (1111 Lake Cook Road), the Lake Cook TIF #3 (former Walgreens property on Lake Cook Road), the Pulte Development (the former Walgreens property on Wilmot Road), and the 5&8 Parkway North property (formerly vacant land). All 5 of these developments began construction in 2025 with the exception of the Lake Cook Walgreens site which began demolition.

**West Fork of the North Branch of the Chicago River** – In 2025, Deerfield Public Works worked with the Drainage District to maintain and manage the flow of water in the creek located adjacent to Forestway Dr. and Riverside Dr. Work completed in 2025 included removal of hazardous trees inside of the creek and hazardous trees with potential to fall. This not only allows for proper water flow in the creek, but also demonstrates a pro-active approach to avoid tree damage on residential property.

**Cartegraph** - In 2025, the Public Works Department initiated the implementation of the Cartegraph asset management system to improve tracking, maintenance planning, and data-driven decision-making across departmental operations. In early 2026, the system will be fully deployed to field staff, enabling real-time data collection, enhanced work order management, and more efficient use of resources to support long-term infrastructure management.





**Other items completed are as follows:**

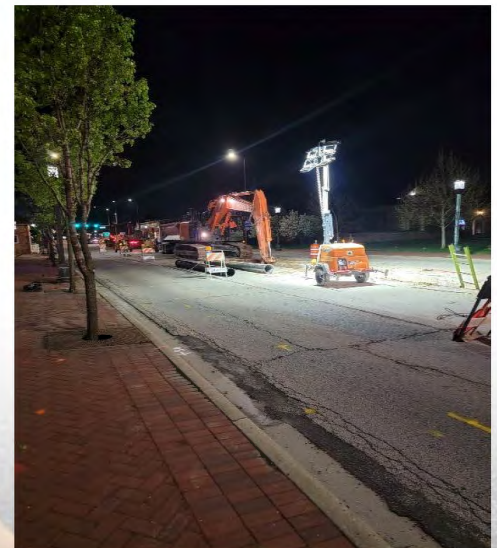
- The Engineering Department reviewed and approved approximately 271 permit applications for removal of trees (including the DED or Ash trees).
- The Public Works and Engineering Department has processed over 2,600 invoices for contractual work and 136 purchase orders.
- The Engineering Department performed an estimated 335 plan reviews for residential lot improvements, including 27 for new construction or additions, 231 permits for hardscape, and 77 for drainage improvements.
- Managed the Village's bridge inspection program to ensure compliance with state and federal requirements by facilitating inspections for nine of the Village's bridges.
- Compiled / updated FEMA community rating system requirements for FEMA audit.
- Updated the Engineering Department portion of the new website, including weekly construction updates.
- Staffed the Family Days Commission, Harvest Fest, and Green House Gas Work Group with Public Works and Engineering (PW&E) personnel.
- Facilitated the replacement of approximately 18,782 linear feet of pavement markings.
- Prepared and published the Consumer Confidence Report on water quality.
- Work with Village Hall staff to review and implement a license agreement for future private fiber internet installation throughout the entire Village.
- Monitored the conditions and groundwater at Reservoir 29A and cooperated with the offices of the Metropolitan Water Reclamation District.
- Reviewed and approved private utility permits to increase reliability and upgrade existing services.
- Prepared and maintained compliance with the State's Lead Service Line Replacement and Notification Act.
- Organized, planned and staffed the 2025 Public Works Open House that drew a crowd of residents eager to learn more about the crews and equipment that keep Deerfield running. Attendees of all ages enjoyed hands-on demonstrations, giveaways and the touch-a-truck activity.
- With the help of the water division, authored the annual LMO-2 water allocation report as required by the IDNR.

**Major projects planned for 2026 are:**

**2026 Street Rehabilitation Project** – The scope of the Street Rehabilitation Project is to rehabilitate portions of the existing Village owned roadway network and utilities. The roughly \$3M project will be funded through a combination of MFT and local funds. The total scope and specific location list for this project will be finalized after the completion of the bid process.

**Hazel Avenue Infrastructure Project** – The final phase of the Hazel Avenue Reconstruction project will take place in 2026 and will focus on project closeout activities. This includes final surface paving in select areas, landscape restoration, and parkway tree plantings throughout project limits. With major roadway and underground utility improvements completed in 2025, the remaining work will concentrate on restoring disturbed areas completing planned tree installations, and finalizing surface treatments to fully return Hazel Avenue to pre-construction condition. Upon completion of this work, the project will be considered fully closed out.

**2026 Sidewalk Program** – As part of our ongoing effort to resolve deteriorating and hazardous sidewalk Village wide, this project will remove, replace, and/or rehabilitate sidewalks as needed, to alleviate trip





hazards, to bring pedestrian cross walks in compliance with ADA requirements, and to improve the overall accessibility.

**Arbor Vitae Rd. and Appletree Ln. Infrastructure Project** – Design work began in early 2019 for this project that is slated to replace the water main on Arbor Vitae Rd. and Appletree Ln., and in doing so, eliminate two dead ends on the water distribution system. The reconstruction of Arbor Vitae Rd. is also included in this project while rehabilitation to the roadway is anticipated for Appletree Ln. Final design will continue in 2026 with a construction planned to commence in 2027.

**Wilmot Road Resurfacing Project** – Design work began in 2025 for the ultimate resurfacing of Wilmot Rd, between Lake Cook Road and Deerfield Road. As an FAU route, this project is eligible for federal funding, therefore an application for federal funding assistance was submitted in late 2025. If selected, construction is anticipated to take place in 2027.

**Lake Eleanor Water System Improvement** – Design for this project will begin in 2026, which includes the looping of two existing dead end water mains in the area. The elimination of dead ends in the water system will provide for better water quality, fire flows, and increased resiliency in the water system.

**Residential Lead Service Line Replacement Program** – In 2025, staff authored the Village's initial lead service line replacement program for residential properties. This program is designed to help offset some of the financial burden associated with lead service line replacements and to help begin the replacement of these water lines. It is anticipated that this program will be available to the public starting in early 2026.

**Sewer Lining Program** – Building on the sanitary sewer rehabilitation work completed during the 2025 construction season, including lining of the East Side Interceptor, the Village will continue its sewer lining program in 2026 by advancing rehabilitation efforts in areas not completed during the prior year. Planned improvements include lining approximately 850 linear feet of 10-inch storm sewer, 140 linear feet of 18-inch storm sewer, and 3,300 linear feet of large-diameter sanitary sewer. The 2026 work will primarily occur within the northeast quadrant of the Village and will further the Village's ongoing efforts to reduce inflow and infiltration, extend the useful life of existing infrastructure, improve overall system performance, and reduce long-term maintenance and capital repair costs.

**Fats, Oils and Grease Program (FOG)** – The FOG Program plays a critical role in protecting the integrity and functionality of the Village's sanitary sewer system by regulating the proper operation and maintenance of grease interceptors at food service establishments (FSEs). Effective management of fats, oils, and grease helps prevent sewer blockages, sanitary sewer overflows, and downstream maintenance issues that can negatively impact public health and the environment. Through ongoing coordination with FSEs, staff will continue to promote compliance with program requirements, reduce system disruptions, and support the long-term reliability and cost-effective operation of the Village's sewer infrastructure.

**Deerfield Road Pumping Station MCC Replacement-** The Engineering and WRF divisions will begin the planning for improvements to the exhaust system of the generator and replacement of the Motor Control Center (MCC) at the Deerfield Road pumping station. The generator and MCC are original to the station, circa 1989, and will take nearly a year to replace (mainly due to lead time on equipment). The Deerfield Road MCC Replacement Project engineering design will be completed in early 2026, with bidding for the project beginning in Spring of 2026. We anticipate construction to commence in late 2026 and completed in 2027.



Work Statistics	2021	2022	2023	2024	2025
Number of Purchase Payments Processed	2,411	2,464	2,496	2,718	2,600
Letters of Credit Received/Renewed	2	1	2	3	5
Number of Plans Reviewed	250	215	190	360	335
Number of Ad Hoc Tree Removal Permits Issued	364	364	298	325	271

## Street Division

The primary accountabilities of the Street Division are:

- To keep the streets clean.
- To keep the streets clear of snow and ice.
- To keep the streets in good condition by repairing cracks and potholes.
- To keep the streets in good condition by patching deficient sections of concrete and asphalt roads, curbs, and sidewalks.
- To keep all pavement marking lines visible throughout the Village parking lots.
- To install and maintain street signs so they are legible under all weather conditions.
- To repair and maintain all Village-owned streetlights, traffic and pedestrian signals.
- To coordinate the planting of trees as part of the 50/50 tree planting program.
- To maintain and repair the interior of the railroad station.
- To cut weeds and grass on Village-owned property.
- To maintain trees in Village right-of-way, including the annual trimming program, removals and replanting as necessary.
- To manage delivery and the proper storage of de-icing salts and liquids to be used during the winter months.
- To perform the annual residential leaf collection program.
- To maintain adequate supplies of gasoline and diesel fuel, and to keep the fueling equipment in good working order. Fuel is charged to expenditures of specific departments according to usage.



Accomplishments from January 2025 through December 2025:

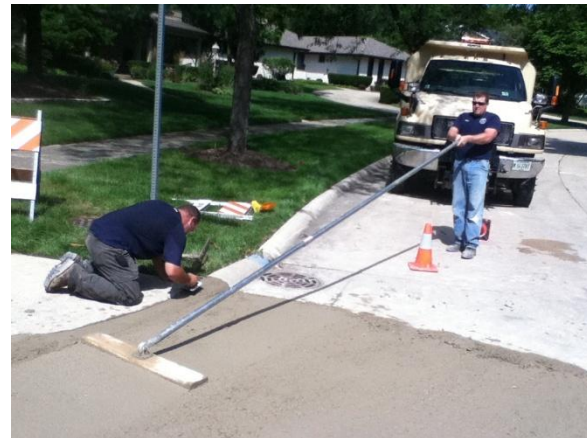
- Maintained all Village streets in drivable condition throughout the year.
- Removed and replaced 93 cubic yards of concrete street, curb, and sidewalks.
- Removed and replaced 33 locations of sidewalk squares throughout the Village.
- Removed and replaced 239 tons of asphalt street pavement.
- Swept 988 miles of streets, removing 192 cubic yards of debris.
- 1,410 tons of salt were used with 1,134 total hours expended for snow and ice removal in the 2024/2025 season.
- Aided and assisted the engineering department with street utility related issues during the Hazel Avenue Project.
- Performed pothole patching with universal pavement material on a weekly basis, using 100 tons.
- Installed 206 new or replacement street signs and installed or replaced 68 support sign posts.
- Maintained street sign inventory and work orders with 3M Road Management Services software.
- Repairs to Village owned street lighting include the replacement of 5 streetlight poles, 2 repairs to streetlight wires, and 25 streetlight lamps were upgraded to LED.
- Planted 56 parkway trees under the annual 50/50 parkway tree replacement program.



- Collected 7,011 cubic yards of leaves during the five-week residential leaf collection program.
- Performed daily maintenance and repairs, as needed, at the downtown Metra station.
- Repaired and replaced sidewalk panels at multiple locations throughout the Village to address trip hazards and improve overall network functionality, including safety improvements at 17 high-priority locations through full panel replacement and targeted trip-hazard grinding.
- Performed ongoing weed and grass cutting on Village owned property.
- Trees on Village property were maintained in-house and by contract. Advanced Tree Care completed work under the 2025 tree trimming and tree removal contract. Approximately 115 diseased or hazardous parkway trees were removed.
- Performed daily watering, as needed, of landscaped islands at entrance features.
- Gasoline and diesel fuel were purchased, on an as-needed basis, to maintain an adequate supply for outside entities.
- Monthly reports were submitted to the Finance Department for departmental expenditures.
- Installed all downtown year-end holiday decorations, including streetscape pole lighting and greenery. Also, installed various other pole banners, flags or other decorations throughout the year.

**The Street Division goals for the 2026 fiscal year are as follows:**

- Continue to assist the Engineering Department with the 2026 street rehabilitation program.
- Manage snow operations and sidewalk clearing. Reduce the use of chlorides without reducing the level of service.
- Conduct tree trimming and planting on Village property.
- Continue to remove and grind asphalt as needed.
- Work with management staff to incorporate the street division activities into the new work order management system, Cartegraph, and ensure proper implementation of daily activities.
- Make concrete street repairs to Hunter Ct, Chapel Ct, and Northwoods Cir.
- Lighting System Upgrades – Address recurring failures within the Village’s subdivision lighting systems by replacing problematic infrastructure, including installation of new conduit, electrical lines, light poles, and energy-efficient LED fixtures, to reduce outages and ongoing Public Works maintenance demands.
- Continue to install LED upgrades to Village Street Lighting.
- Install breakaway sign posts and new signs where they have failed retro-reflectivity requirements



**STREET DIVISION**

**Work Statistics  
 CALENDAR YEARS  
 2021 - 2025**

	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
<b>Cleaning</b>					
Streets Swept (Miles)	2,256	1,570	2,325	2,220	988
Streets Swept (Cubic Yards Debris)	1,320	640	1,252	1,300	192



<b><u>Pavement Patching</u></b>					
Pre-Mix Patching Materials Used (Tons)	120	100	130	100	100
<b><u>Concrete and Asphalt Removal and Replacement</u></b>					
Concrete (Cubic Yards)	332	125	310	220	28
Asphalt (Tons)	260	461	160	315	239
<b><u>Street Lights and Traffic Signals</u></b>					
Street Signs Erected or Replaced	210	220	222	235	206
Street Light Standards Replaced	6	6	6	7	5
Street Light Cable Repairs	12	12	19	10	2
Street Lamps Replaced	50	50	50	50	25
<b><u>Snow and Ice Control</u></b>					
Snow and Ice Control (Man Hours)	1,895	1,870	1,622	1,303	1,134
Rock Salt Used (Tons)	2,200	1,785	1,474	1,098	1,410
<b><u>Tree Maintenance</u></b>					
Trees Removed (Number)	285	210	218	155	115
Tree Planting 50-50 Program	75	60	45	43	56
Leaf Removal (Cubic Yards)	6,108	7,763	8,060	7,244	7,011

## Water Division

### The primary accountabilities of the Water Division are:

- To provide fresh and safe potable water to Village residents by continuously monitoring and testing the water to comply with Illinois EPA regulations.
- To maintain, repair and replace water main, water services, and fire hydrants as needed.
- To monitor, operate, upgrade, and improve the water distribution system.
- To maintain an elevated tank, thirteen water pumps, three underground reservoirs and a booster station with a capacity of over nine million gallons.
- To install, repair, replace, and test all water meters, and take meter readings of all residential and commercial establishments within the Village.
- Monitor regulatory changes with respect to system parameters (lead service lines and hydrant installation) that are under review by the IEPA and IDPH.





**Accomplishments from January 2025 through December 2025:**

- Completed water sampling and testing as required by the IEPA. Collected and tested over 240 bacteriological samples and completed four rounds of trihalomethane and HAA5 samples. The division continues to monitor for chlorine residuals, phosphorus, pH and turbidities.
- Completed the extensive coordination and testing of 60 residential properties twice a year within the Village as required by the IEPA. These samples were then delivered to the IEPA laboratory in Springfield for testing of lead and copper.
- Read approximately 2,300 meters every month.
- Installed new water main on Maple Ct as well as Illinois Trail between Cherry St and Hazel Ave, including under the creek.
- The division assisted with infrastructure improvement projects and planning. This included substantial coordination and assistance throughout the Hazel Ave Project and planning water upgrades for the 2026 street rehab program.
- Replaced 4 faulty valves and added 7 new valves throughout the water distribution system.
- Replaced 6 fire hydrants throughout the water distribution system.
- Installed 17 new meter systems on new constructions and replacement meters as needed.
- Performed the annual fire hydrant flushing program by flushing out the Village's roughly 1,300 fire hydrants. This program not only removes stale and sediment laden water, it also helps check to ensure the hydrants are functioning property. Through the 2025 program, 13 fire hydrants were repaired and/or replaced due to issues.
- Published and distributed the drinking water Consumer Confidence Report per the Federal Drinking Water regulations.
- Continued updating the GPS locating program that gives exact coordinates of water valves and B-boxes.
- Water Net Survey completed one leak survey in the spring this year. In the spring survey, there were 11 water main leaks, 6 service leaks and 6 hydrant leaks. All Village system leaks from the spring survey have been repaired. These repairs have an estimated saving of \$226,678.00 for the year.
- Assisted in the preparation of the annual LMO-2 Lake Michigan Water Allocation report.
- Assist outside contractors to perform fire flow tests for future developments.



**The Water Division goals for the 2026 fiscal year are as follows:**

- Continue to repair main breaks/service leaks and assist with water main rehabilitation projects.
- Water System Valving Improvements: As part of the most recent water model report, recommendations were made where valves could be added to improve the overall water system. These additions would be in locations that would help reduce the number of properties impacted by water disruptions as well as locations that would reduce the chances for a large-scale water main break. The Village aims to continue these efforts throughout 2026.
- Flush all fire hydrants in the distribution system in the spring.
- Locate and service B-boxes and ensure accessibility to their valves. B-boxes will be located and mapped via the GIS collector app.
- Exercise and replace faulty valves to ensure proper shutdowns, and utilize new equipment for GPS locating of existing utilities to make sure GIS mapping is accurate.
- Assist with the preparation and execution of the Street Rehab project upgrades to the water system.
- Continue to identify and replace Lead service lines within the Village owned water system.
- Continue to coordinate and conduct the IEPA required Lead and Copper testing of 60 sample sites semiannually within the Village owned water system. This endeavor includes coordination of the required testing at select school and daycare buildings within the Village.



- Install water main, and take ownership of said water main, within a portion of the Corporate 500 office park.



**WATER DIVISION**

**Work Statistics  
CALENDAR YEARS  
2021 – 2025**

	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
<b>Main and Fire Hydrant Maintenance</b>					
Water Main Breaks Repaired	58	61	49	45	52
Service Leaks Repaired	13	9	3	7	5
New Fire Hydrants Installed	9	20	12	5	6
Fire Hydrants Tested	1,280	1,280	1,282	1,292	1,297
Valves Replaced or Installed	14	16	6	7	11
B-Box Adjustments	31	132	78	143	87
Julie Locations	5	36	27	45	36
Valve Vaults Reconstruction	5	8	4	10	11
<b>Distribution</b>					
Annual Water Pumped (in Millions of Gallons)	753	797	750	783	821
Services Checked for Leaks	323	418	259	402	378
Water Sample Analysis (Bacteriological)	240	240	240	240	240
Water Sample Analysis (Lead)	30	0	0	0	120
Water Sample Analysis THM/HAA5	4	4	4	4	4
Average Daily Consumption (MGD)	2.477	2.183	2.162	2.168	2.151
Peak Daily Consumption (MGD)	3.660	5.425	3.649	5.05	3.82



<b>Meter Maintenance</b>					
Meter Pits Repaired	5	8	3	10	5
New Meters Installed	62	57	43	48	17
Meters Tested	39	22	27	15	21
Frozen Water Services	1	1	2	1	2
Water Meters Read	27,132	27,132	27,132	27,132	27,132
Final Meter Readings	504	579	278	379	291
"Reread" Meter Readings	276	307	212	298	426
Shut-Off Notice/Delinquent Water Bills	2	273	374	217	286
Meters Sealed	64	12	0	15	0
Frozen Meters	1	1	2	1	0
Meter Heads Replaced	1689	33	25	17	27
Irrigation Lock Boxes	1	2	1	0	0

## Sewer Division

### The primary accountabilities of the Sewer Division are:

- To continue to maintain, clean, and repair the sanitary and storm sewer system, and respond in a timely and efficient manner to emergency situations.
- To locate all Village utility lines for JULIE (Joint Utility Locating Information for Excavators).
- To treat and dispose of all sewage in an environmentally approved manner.
- To maintain and operate the main Water Reclamation Facility (WRF), seven sanitary pumping stations, and various emergency equipment.
- To maintain a laboratory facility, and to test for required parameters under our National Pollutant Discharge Elimination System (NPDES) permit program administered by the Illinois Environmental Protection Agency (IEPA).



In addition to maintaining the sanitary sewer collection system, the Sewer Division operates and maintains the WRF and eleven (11) satellite facilities. The eleven facilities include seven (7) sanitary pumping stations, two (2) storm water pumping stations, the Bannockburn detention basin, and the monitoring/maintenance of the 29A reservoir. The maintenance and operation of the satellite facilities is an essential part of the overall collection system and the wastewater treatment process. The Sewer Division monitors operations that are pertinent to the operations of the 29A reservoir, which are then reported to the Metropolitan Water Reclamation District of Greater Chicago.



The WRF is currently staffed five days a week, Monday through Friday, and is not staffed on holidays. Additional coverage is provided, as needed, to control excess flow or repair mechanical problems. The WRF staff currently includes seven full-time employees; a superintendent, one WRF Foreman, one Lab Technician and four Maintenance Operators.



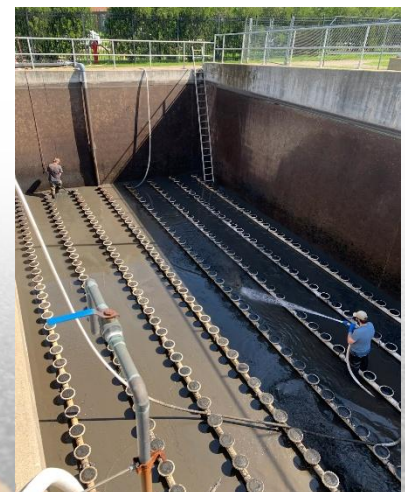
### **Accomplishments between January 2025 and December 2025:**

- Televised 35,226 feet of sewers.
- Cleaned 36,317 feet of sanitary and storm sewers.
- A priority list for sanitary sewer lining and manhole rehabilitation was previously developed, compiling 10 years of sewer system investigation. Since 2016, over ten miles of sanitary sewers have been lined as part of that program.
- Provided all field support for the lining program.
- Aided and assisted the engineering department with sewer related issues during the Hazel Avenue Project.
- Maintained the USGS Creek Monitoring stations.
- Acted as the lead agency for the North Branch Watershed Workgroup (NBWW).
- Met all NPDES permit requirements for the WRF for the year.
- The Deerfield Road Pumping Station Preliminary Design Report was completed this year as well as selection of Ciorba for engineering services for the design of the Deerfield Road MCC Replacement Project. This project includes a major updating of electrical equipment and SCADA consolidation. The project will be bid out in 2026 and complete in 2027.
- Utilized Strand Associates to complete a facility Biosolids Study to address potential issues with biosolids volume and potential regulatory issues related to PFAS.
- The Solar project was complete and will be operational in early 2026, and will supply approximately 20% of the energy needs of the WRF.
- As part of the NBWW, work on a Nutrient Assessment and Reduction Plan (NARP) has concluded and a final copy has been submitted to the IEPA prior to the December 31<sup>st</sup> 2025 deadline. This report has been the culmination of 5 years of sampling, data analysis, modeling and community engagement.



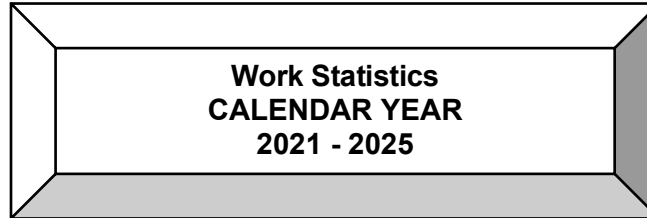
### **The Sewer Division goals for the 2026 fiscal year are as follows:**

- Clean and televise 40,000 linear feet of sanitary and storm sewers.
- Work with the Engineering Department, and the Building Department, to inspect all storm and sanitary sewer repairs and reinstatements.
- The Division will continue to focus on reducing storm water infiltration into the sanitary sewer system, using information from the Inflow and Infiltration Study, and Capital Improvement Plan priority lists.
- Work with the Engineering Department on the construction of various projects, including the 2026 Street Rehabilitation Project.
- Bi-annual biosolids hauling and land application.
- Optimize WRF treatment processing to minimize energy and chemical use.
- Meet all NPDES permit deadlines.
- Replace Disinfected Effluent Water Pumps
- Complete SCADA server and computer replacement project and upgrades.
- Dye test and televise illegal connections to sanitary sewer system.
- Closeout of 29A reservoir monitoring requirements. This is a milestone.





**SEWER DIVISION**



	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
<b>Cleaning and Maintenance</b>					
Sanitary Sewer Blockages	7	7	7	11	8
Sanitary Sewer Cleaned (in feet)	10,892	28,302	36,097	51,428	17,969
Sanitary Excavation Openings	5	3	2	6	0
Sanitary Manholes Rebuilt (in-house)	0	2	15	17	8
Sanitary Sewers Televised (in feet)	10,892	28,302	36,097	49,696	17,220
Homes Dye or Smoke Tested	202	74	51	89	11
Sewer Pipe Replaced (in-house)	234	192	131	272	96
<b>Construction</b>					
Storm Sewers Cleaned (in feet)	123,312	11,232	18,208	12,725	18,348
Inlets Cleaned	102	74	62	82	47
Storm Excavation Openings	8	5	8	9	18
Storm Infiltrations Found	1	1	1	1	14
Storm Structures Reconstructed (in-house)	11	8	73	48	98
Storm Sewers Televised (in feet)	123,312	10,784	18,208	12,725	18,006
Street Inlet Covers Replaced	9	31	8	8	17
New Storm Sewers or Laterals Installed (in feet) (in-house)	81	145	107	187	96
Inlets Dyed or Smoke Tested	5	3	4	8	4
Street Inlets Replaced (in-house)	9	8	8	9	6
<b>Wastewater Treatment Plant</b>					
	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Sanitary Sewage Pumped (in million gallons)	821	881	845	954	763
Electric Current Used (in thousand K.W.H.)	2,552	2,650	2,636	2,499	2,762
Sludge Hauled/Land Application (Cubic Yards)	2,591	1,960	1,864	1,848	2,157



## Public Works Garage

**The primary accountabilities of the Public Works Garage are:**

- Maintain Village and Police Department Vehicles.
- Maintain Village owned mobile capital equipment.
- Provide repairs and maintenance of equipment in support of Public Works forces.
- Provide recommendations regarding equipment and vehicle purchasing.
- Prepare specifications and bid documents for new vehicles and equipment purchases.
- General building maintenance for the main Public Works Facility.

Garage personnel, consisting of one foreman and one mechanic, are responsible for the overall maintenance of all public works, police and engineering vehicles and equipment as well as the Public Works facility. The foreman and mechanic within this division maintain 11 Administration vehicles, 18 Police vehicles, 27 Public Works vehicles, and 120 various pieces of construction/maintenance related equipment. The construction and maintenance equipment includes: 25 snow plows, three backhoes, two front end loaders, three mower tractors, three Bobcats, one sidewalk plow, one sidewalk blower, five snow blowers, one street sweeper, four-20 cubic yard self-loading leaf vacuum trailers, one-14 cubic yard self-loading leaf vacuum trailer, one lighting trailer, two arrow board trailers, four message boards, one stump grinder, one wood chippers, three air compressors, eight salt spreaders, eight pumps, seven generators, two hydraulic concrete breakers, six lawn mowers, 10 chain saws, six cement saws, 10 trailers and two water jets. The Public Works building, including the HVAC equipment, generator, and fire suppression system, are also maintained by the Garage personnel.



A charge is made to the various Village departments by budgetary functions for parts and labor on vehicles and equipment serviced by the Garage. The department is responsible to contract for service, from outside repair companies, for major building work and major equipment, body, and transmission work, as well as, maintaining a parts inventory.

**Accomplishments between January 2025 and December 2025:**

- Maintained all snow and ice removal equipment during winter storms.
- General maintenance of all Village and Police Department Vehicles.
- Facilitated the replacement of the PW generator
- Maintained the Public Works Facility including directing contractors on general HVAC repairs, maintenance, and wash bay repairs.
- Monthly reports were submitted to the Finance Department for departmental expenditures.
- Manpower was supplied for Village emergencies, such as wind storms, snow events, and main breaks
- Took delivery of one new 5-ton dump w/ electronic salt spreader and plow fleet #805
- Awarded and took delivery of one new Water Division bread truck # 604
- Awarded the purchase of three new 5-ton plow truck chassis, #'s 801, 802, and 806
- Awarded the purchase of one new 5-ton plow/dump truck fleet #804
- Took delivery of one new building and zoning plug in hybrid vehicle fleet # 306
- Awarded and take delivery of new air compressor
- Take delivery of new Wastewater Reclamation Facility generator
- Facilitated the purchase of 2 new leaf vacuum machines





**The Public Works Garage goals for the 2026 fiscal year are as follows:**

- Maintain all snow and ice removal equipment during winter storms.
- General maintenance of all Village and Police Department Vehicles.
- Continued implementation of asset management, inventory, and work order systems.
- Work with management staff to incorporate the garage division activities into the new work order management system, Cartegraph, and ensure proper implementation.
- Prepare specifications and bidding documents for the replacement of:
  - ◆ Take delivery of 5-ton truck #'s: 801,802,806
  - ◆ Award and take delivery of 4 new 1-ton plow trucks fleet #605-603-703-708
  - ◆ Award and take delivery of 1 new skid steer and trailer
  - ◆ Take delivery of 1 new 5-ton dump/plow truck fleet 804
  - ◆ Replace hose reels in garage
  - ◆ Replace truck lifts in main garage
  - ◆ Take delivery of 2 new leaf vacuum machines
  - ◆ Work with HVAC contractors in preparation of system replacement



February 2, 2026

The special meeting of the Board of Trustees of the Village of Deerfield was reconvened on February 2, 2026, at 7 p.m. at Deerfield Village Hall. The clerk called the roll and announced that the following were

Present: Dan Shapiro, Mayor  
Robert Benton  
Larry Berg  
Jennifer Goldstone  
Jesse Greenberg  
Elaine Jacoby  
Mary Oppenheim

and that a quorum was present and in attendance. Also present were Village Manager Kent Street and Ben Schuster, Village Attorney.

CLOSED SESSION

Trustee Berg moved to go into Closed Session pursuant to ILCS 120/2 (c)(1) and (c)(2) and (c)(21). Trustee Greenberg seconded the motion. The motion passed by the following vote:

AYES: Benton, Berg, Goldstone, Greenberg, Jacoby, Oppenheim (6)

NAYS: None (0)

The regular Board of Trustees meeting convened at 7:30 p.m.

Present: Dan Shapiro, Mayor  
Robert Benton  
Larry Berg  
Jennifer Goldstone  
Jesse Greenberg  
Elaine Jacoby  
Mary Oppenheim

and that a quorum was present and in attendance. Also present were Village Manager Kent Street and Ben Schuster, Village Attorney.

PLEDGE OF ALLEGIANCE

Pastor Tim Higgins led those in attendance in the Pledge of Allegiance.

PROCLAMATION

Mayor Shapiro proclaimed February 2026 as National Black History Month and called upon all people of Deerfield, Illinois, to honor and celebrate the history and contributions of African Americans in our community, our State and our nation.

Trustee Greenberg moved to accept the Proclamation. Trustee Benton seconded the motion. The motion passed unanimously on a voice vote.

PRESENTATION

Mayor Shapiro honored Fine Arts Chairman Jeff Marks for 27 years on the Fine Arts Commission.

Over the years, Mr. Marks has made significant contributions to the Art Festival. He has been instrumental in getting numerous sculptures in public buildings and the murals downtown.

Mr. Marks thanked the Trustees and staff for their support of the arts. Mr. Marks served on three different commissions prior to working on the Fine Arts Commission. The Village never turned down a proposal allowing the Commission to do so much for the Village. The success of the Fine Arts Commission is due to the Trustees support of the arts. He noted thriving communities support the arts.

PRESENTATION

Mayor Shapiro made a presentation to Pastor Tim Higgins with North Suburban Church on Project

Share. For many years, North Shore Suburban Church has supported Project Share feeding thousands of people in need. Pastor Higgins explained this is his tenth year at the church and this past Thanksgiving was the 22<sup>nd</sup> consecutive year. This year, they put together more than 1,500 Thanksgiving baskets for those in need and have supported more than 26,000 over the years. They have partnerships with organizations within a 20 mile radius of the congregation. He welcomed anyone to assist them the Saturday before Thanksgiving.

DEPARTMENTAL OBJECTIVES

Assistant Village Manager Justin Keenan thanked the Community Development Department for their

work over the past year. The FOIA requests are slightly up over last year. Staff continues to use the adjudication hearing process as a means of last resort to gain compliance. There were 71 stop work orders, which is down from 2024 primarily due to stopping repeat offenders. 2,335 permits were issued in 2025, which was slightly down from 2024 and there were just under 3,000 inspections.

Mayor Shapiro noted the department has been very busy this year. Community development is very important to the success of the Village. Trustee Oppenheim also thanked the Plan commissioners, Appearance Review Commission commissioners and Greenhouse Gas members.

DOCUMENT APPROVAL

Trustee Oppenheim moved to approve the minutes from the January 20, 2026, Board of Trustees

meeting. Trustee Goldstone seconded the motion. The motion passed unanimously on a voice vote.

BILLS AND PAYROLL

Trustee Oppenheim moved to approve the bills and payroll dated February 2, 2026. Trustee Benton

seconded the motion. The motion passed by the following vote:

AYES: Benton, Berg, Goldstone, Greenberg, Jacoby, Oppenheim (6)  
NAYS: None (0)

PUBLIC COMMENT

There was no public comment.

REPORTS

There were no Reports.

CONSENT AGENDA

There were no items on the Consent Agenda.

OLD BUSINESS

There was no Old Business.

NEW BUSINESS

ORDINANCE O-26-04 AMENDING  
CHAPTER 3 OF "THE MUNICIPAL  
CODE OF THE VILLAGE OF  
DEERFIELD, ILLINOIS, 1975," AS  
AMENDED, REGARDING ALCOHOL  
DELIVERY

Assistant Village Manager Justin Keenan reported P.A. 104-0451 (SB 0618), which passed on December 12, 2025, prohibits municipalities from regulating the delivery of alcoholic drinks through websites, mobile applications or similar platforms. Municipalities, including home rule units, may not regulate such delivery or require a separate or

additional license for the delivery of alcohol. The proposed Ordinance would remove the Class K liquor license from the Municipal Code, as that class is no longer valid under State law. Currently, there are four businesses that hold a Class K liquor license for the 2026 license year: Jewel-Osco, Whole Foods, Deerfield Bottle Shop and Garfield's Beverage Warehouse. Staff recommends refunding the \$200 fee that was collected from all four Class K license holders.

Trustee Berg moved to adopt the Ordinance amending Chapter 3 of the Municipal Code of the Village of Deerfield, Illinois, 1975, as amended, regarding alcohol delivery. Trustee Goldstone seconded the motion. The motion passed by the following vote:

AYES: Benton, Berg, Goldstone, Greenberg, Jacoby, Oppenheim (6)  
NAYS: None (0)

RESOLUTION R-26-15 APPROVING AN Public Works Management Analyst Michael  
AGREEMENT WITH FOOT STONE INC. Brumm, explained the Department is proposing a  
OF GLENVIEW, ILLINOIS FOR NATIVE native landscaping and ecological restoration

LANDSCAPING AND ECOLOGICAL RESTORATION SERVICES project along two Metra rail corridors to improve stormwater performance, enhance habitat and support long-term vegetation health. The scope of work will include vegetation removal, installation of native seed mixes, erosion control measures, invasive species management, and reseeded of bare areas.

The total cost of the project is \$43,560, including \$30,145 for the Chestnut Street installation and \$13,500 for restoration and maintenance along Waukegan Road. Limited future maintenance will be required to ensure the success of the native plantings. This project will improve drainage, support pollinator species, reduce long-term maintenance needs, and enhance Village right-of-way corridors, and is keeping with the Village initiative to install and maintain native areas. The project is fully funded through the Capital Improvement Program, specifically the Village Green initiatives.

Trustee Greenberg asked about ownership of the right-of-way. Mr. Street stated Metra is letting the Village make the improvements. Mr. Schuster noted the Village wants to make the improvements on Metra property to make it look better. There is not a right-of-way agreement for them to maintain the area. Trustee Oppenheim noted Metra is responsible for safety; the Village will put in native vegetation to reflect the Village's values. It is unprecedented for Metra to allow this. She explained the Village is taking a chance because if Metra needs to go through the plantings for railway maintenance, they can.

Trustee Oppenheim moved to adopt a Resolution approving an agreement with Foot Stone Inc. of Glenview, Illinois for native landscaping and ecological restorations services in an amount not to exceed \$43,560. Trustee Jacoby seconded the motion. The motion passed by the following vote:

AYES: Benton, Berg, Goldstone, Greenberg, Jacoby, Oppenheim (6)  
NAYS: None (0)

RESOLUTION R-26-16 APPROVING CLOSED SESSION MEETING MINUTES OF THE VILLAGE BOARD AND AUTHORIZING THE RELEASE OF CERTAIN CLOSED SESSION MEETING MINUTES OF THE VILLAGE BOARD A Resolution approving certain draft closed session meeting minutes. The Board reviewed the minutes in a closed session meeting that was held on December 15, 2025. Staff and the Village Attorney recommend releasing the July 21, 2025 meeting minutes since all other minutes have been determined to require confidential treatment. Mr.

Street noted this happens several times a year.

Trustee Benton moved to adopt the Resolution approving closed session minutes of the Village Board and authorizing the release of certain closed session meeting minutes of the Village Board. Trustee Goldstone seconded the motion. The motion passed by the following vote:

AYES: Benton, Berg, Goldstone, Greenberg, Jacoby, Oppenheim (6)  
NAYS: None (0)

RESOLUTION R-26-17 APPROVING THE FIRST AMENDMENTS TO THE RESIDENTIAL AND COMMERCIAL WASTE COLLECTION FRANCHISE AGREEMENTS WITH LAKESHORE RECYCLING SYSTEMS, INC.

Mr. Keenan explained the Village's current five-year residential and commercial solid waste collection contracts with Lakeshore Recycling Systems are set to expire on March 31, 2026. Staff began negotiations with LRS in the summer of 2025 to evaluate the feasibility of renewing the contracts.

At the October 22, 2025 Committee of the Whole meeting, staff presented LRS's proposal to renew both the residential and commercial contracts for an additional five-year term.

Key components of the proposed LRS contract renewal include the following:

1. LRS will transition to a two-day residential collection schedule, with service occurring on Tuesdays and Wednesdays only. Properties currently serviced on Mondays will be shifted to Wednesdays.
2. The residential service rate will increase to \$25.45 per month, up from the current rate of \$20.02, representing a 27.12% increase.
  - o The resident-paid portion will be \$11.32 per month.
3. The multi-family service rate will increase to \$14.60 per month, compared to the current rate of \$9.37, representing a 55.82% increase.
  - o The resident-paid portion will also be \$11.32 per month.
4. Commercial collection rates will increase by an average of 11–14%.
5. LRS has agreed to a one-year rate freeze for residential services in year two, including yard waste sticker pricing.
  - o Rates will increase by 2.5% in year three and 4% in years four and five of the contract term.
6. The new contracts include liquidated damages provisions, allowing the Village to impose penalties if LRS fails to meet performance or customer service standards.

Josh Connell with LRS stated they will go from three days to two days for truck allocation. Deerfield is one of the few municipalities with Wednesday pick-ups, so it helps with truck balance. Mr. Street added having Tuesday/Wednesday pick-ups with the backup of Thursday/Friday for weather issues is better for the Village. They will also be more efficient in their routes.

Trustee Greenberg asked how the changes will be communicated. Mr. Keenan explained the Village will start communicating almost immediately and the changes will not go into effect for 60 days. The communication will be extensive and over multiple avenues. LRS will also sticker the carts to alert residents two weeks before the pickup changes.

Mr. Connell noted going down to two days allows the cost to go down. They also will have at least one spare truck for every ten trucks on the street.

Trustee Jacoby moved to adopt a Resolution approving the first Amendments to the residential and commercial waste collection franchise agreements with Lakeshore Recycling Systems, Inc.. Trustee Greenberg seconded the motion. The motion passed by the following vote:

AYES: Benton, Berg, Goldstone, Greenberg, Jacoby, Oppenheim (6)

NAYS: None (0)

ORDINANCE O-26-05 AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS, SERIES 2026A AND TAXABLE GENERAL OBLIGATION BONDS, SERIES 2026B, OF THE VILLAGE OF DEERFIELD, ILLINOIS

Finance Director Eric Burk and Anthony Miceli from Speer Financial have worked with Moody's to receive a Aaa bond rating. The Village will need approximately \$7.8 million of bonds to complete a two-year capital improvement plan. The final structure will be determined in cooperation with Speer Financial and Bond Consul based on competitive bids taken on February 2,

2026.

There were two auctions held today; one for the non-taxable portion and one for the taxable portion. Mr. Miceli explained there were 50 bids from seven bidders for the 2026A GO bonds with the best bid at 3.6242 percent. The bidding was very tight. The 2026B taxable GO bonds received 16 bids from three bidders. The best bid was at 5.0002 percent. The rate difference is the tax exemption for the bond issuer. Mr. Miceli is very happy with the interest rates received.

Trustee Oppenheim moved to adopt an Ordinance authorizing the issuance of general obligation bonds, series 2026A and taxable general obligation bonds, Series 2026B of the Village of Deerfield, Illinois. Trustee Benton seconded the motion. The motion passed by the following vote:

AYES: Benton, Berg, Goldstone, Greenberg, Jacoby, Oppenheim (6)

NAYS: None (0)

RESOLUTION R-26-18 APPROVING AN AGREEMENT WITH MAD BOMBER FIREWORKS PRODUCTION OF ELGIN, ILLINOIS FOR FAMILY DAYS FIREWORKS SHOW

Mr. Brumm reported the Village has worked with Mad Bomber Fireworks Production to produce the Family Days fireworks events for more than 30 years. Funding for the fireworks display is included in the approved 2026 Family Days budget of \$40,000. In addition, 2026 marks the 250th

anniversary of the United States of America, a once-in-a-lifetime national milestone. To appropriately commemorate this historic occasion, staff recommends a one-time enhancement to the fireworks display consisting of a special patriotic opening and enhanced finale, at an additional cost of \$15,000, bringing the total 2026 fireworks expenditure to \$55,000.

Mayor Shapiro and Trustee Oppenheim noted residents consistently commend the Village on the quality of the fireworks.

Trustee Goldstone moved to adopt the Resolution approving an agreement with Mad Bomber Fireworks Production for the Family Days Fireworks show in an amount not to exceed \$55,000. Trustee Oppenheim seconded the motion. The motion passed by the following vote:

AYES: Benton, Berg, Goldstone, Greenberg, Jacoby, Oppenheim (6)

NAYS: None (0)

RESOLUTION R-26-19 RATIFYING AN AGREEMENT WITH COMMONWEALTH EDISON COMPANY FOR THE INTERCONNECTION OF DISTRIBUTED ENERGY RESOURCES FACILITIES Director of Public Works and Engineering Bob Phillips reported the WRF solar array has been constructed and is ready to be placed online. The last major step to complete the project is an interconnection with the ComEd electrical utility. The WRF consumes the most energy in the Village and this will offset the cost by about 20 percent.

The “Standard Agreement for Interconnection of Distributed Energy Resources Facilities with capacity less than or equal to 10 MVA” is a standard interconnection agreement with ComEd and this agreement has been reviewed by the Village Attorney.

Mr. Street asked if a report could be generated to see how much energy was generated or saved and presented it to the Trustees every year. Mayor Shapiro asked for the report in August or September this year. Trustee Oppenheim noted part of the agreement with Veregy is for them to provide the reporting.

Trustee Greenberg moved to adopt a Resolution ratifying an agreement with Commonwealth Edison for the interconnection of distributed energy resources facilities. Trustee Berg seconded the motion. The motion passed by the following vote:

AYES: Benton, Berg, Goldstone, Greenberg, Jacoby, Oppenheim (6)

NAYS: None (0)

### DISCUSSION

Mayor Shapiro noted the Village continues to be a leader in sustainability. The Village celebrated and honored Jeff Marks and Pastor Tim Higgins. These are good things to shine a light on when we can.

### PACK THE PLACE

Trustee Oppenheim noted the day after tomorrow is the annual Pack the Place at Shepard. The police and fire departments are playing the 8<sup>th</sup> grade team. The gym is full and a lot of money is raised for charity. It is a very fun event.

### ADJOURNMENT

There being no further business or discussion, Trustee Goldstone moved to adjourn the meeting.

Board of Trustees meeting  
February 2, 2026  
Page 8 of 7

Trustee Greenberg seconded the motion. The motion passed unanimously on a voice vote. The meeting was adjourned at 8:36 pm.

The next regular Board of Trustees meeting is scheduled to take place on Monday, February 16, 2026, at 7:30 p.m.

APPROVED:

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Mayor

ATTEST:

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Village Clerk

**TREASURER'S REPORT**  
**January 31, 2026**

**HIGHLIGHT REPORT**  
January 31, 2026

**SALES TAX (non home-rule)\***

SALES MONTH	RECEIPT MONTH	2024 ACTUAL	2025 ACTUAL	2026 ACTUAL	% CHANGE PRIOR YR. PERIOD	TOTAL 12 MONTHS RUNNING	% CHANGE ANNUAL TOTALS
						4,204,129	
<b>October</b>	<b>January</b>	<b>367,199</b>	<b>384,506</b>	<b>477,793</b>	<b>24.3%</b>	4,203,305	0.0%
November	February	361,263	360,439		-0.2%	4,460,934	6.1%
December	March	353,065	610,694		73.0%	4,483,923	0.5%
January	April	292,667	315,656		7.9%	4,530,372	1.0%
February	May	269,903	316,352		17.2%	4,575,722	1.0%
March	June	304,331	349,681		14.9%	4,688,907	2.5%
April	July	319,943	433,128		35.4%	4,741,623	1.1%
May	August	414,750	467,466		12.7%	4,832,063	1.9%
June	September	364,812	455,252		24.8%	4,893,212	1.3%
July	October	405,703	466,852		15.1%	4,994,518	2.1%
August	November	361,443	462,749		28.0%	5,121,667	2.5%
September	December	371,743	498,892		34.2%	5,214,954	1.8%
<b>TOTAL</b>		<b>4,186,822</b>	<b>5,121,667</b>	<b>477,793</b>			<b>21.9%</b>
YTD Subtotal		367,199	384,506	477,793			

\*excludes all Walgreen's National activity

**MAJOR REVENUE SOURCES**

Revenue Items	January	Fiscal YTD	Projected YTD	Variance	FY Budget	Current FY Projection
Sales Tax (non-HR)	448,211	448,211	466,875	(18,664)	5,602,500	5,602,500
Home Rule Sales Tax	302,528	302,528	391,833	(89,305)	4,702,000	4,702,000
Water Sales	423,503	423,503	535,500	(111,997)	6,426,000	6,426,000
Interest*	179,563	179,563	98,417	81,146	1,181,000	1,181,000
Sewer Use Charge	257,017	257,017	312,417	(55,400)	3,749,000	3,749,000
Hotel Tax	127,461	127,461	158,333	(30,872)	1,900,000	1,900,000
Electric Utility Tax	90,600	90,600	83,333	7,267	1,000,000	1,000,000
State Income Tax	365,358	365,358	250,000	115,358	3,000,000	3,200,000
Food & Beverage Tax	66,323	66,323	62,500	3,823	750,000	750,000
Building Permits	64,021	64,021	108,333	(44,312)	1,300,000	1,300,000

\*All budgeted funds (excluding police pension)

**OPERATING FUNDS (GENERAL, WATER, SEWER, GARAGE) SUMMARY**

Revenues	2,396,530	2,396,530	2,891,610	(495,080)	40,973,770	40,973,770
Expenditures	2,636,956	2,636,956	3,245,790	(608,834)	43,396,925	43,396,925

**REVENUES AND EXPENDITURES**

Sales tax continues to exceed the prior two years due to increase cost of goods. Water and sewer billings reflect lower usage months which is typical this time of years. Hotel tax reflects payments from 5 hotels. 6<sup>th</sup> hotel paid shortly after year-end. State Income tax increased from the same period of last year and last month. Many of the January cash payments related to 2025 and are not included as expenditures in this report. Overall operating expenditures are below projection as expected due to timing of seasonal/once-a-year expenditures such as liability insurance, memberships and special events.

**CASH AND INVESTMENTS**

As of January, 2026, 100% of available cash was invested at an estimated average annualized interest rate of 3.82 compared to an average rate of 3.58% for the 90-day Treasury bill.

**CASH POSITION ANALYSIS**

January 31, 2026

**TOTAL CASH AND INVESTMENTS**

	<b>CURRENT MONTH</b>	<b>PRIOR MONTH</b>	<b>CHANGE</b>	<b>EXPLANATION</b>
<b>OPERATING FUNDS</b>				
GENERAL	31,964,317	32,212,494	(248,177)	
WATER	1,823,390	1,483,725	339,665	
SEWER	1,120,182	1,139,396	(19,214)	
REFUSE	1,290,865	1,412,416	(121,551)	
PARKING LOTS	(168,731)	(178,009)	9,278	
GARAGE	42,160	59,611	(17,451)	
VEH & EQUIP	7,299,630	7,194,593	105,037	
DEBT SERVICE	499,505	477,684	21,821	
<b>TOTAL ALL OPERATING</b>	<b>43,871,318</b>	<b>43,801,910</b>	<b>69,408</b>	
<b>CAPITAL FUNDS</b>				
INFRASTRUCT REPLACE.	3,894,633	4,409,536	(514,903)	PY project costs
TIF #3 (DOWNTOWN)	399,228	398,141	1,087	
MOTOR FUEL TAX	410,341	269,198	141,143	
<b>TOTAL ALL CAPITAL</b>	<b>4,704,202</b>	<b>5,076,875</b>	<b>(372,673)</b>	
<b>TOTAL CAP. AND OPER.</b>	<b>48,575,520</b>	<b>48,878,785</b>	<b>(303,265)</b>	
<b>OTHER FUNDS</b>				
POLICE PENSION	75,974,117	74,331,532	1,642,585	Mkt val change
CONSOLIDATED JETSB (911)	3,969,574	3,935,745	33,829	
2011 B SINKING FUND *	10,472,959	10,455,030	17,929	

\* Restricted for payment of 2011B bonds in 2028

**Village of Deerfield**  
**Expenditure Report - January 31, 2026 - 8% of Year**

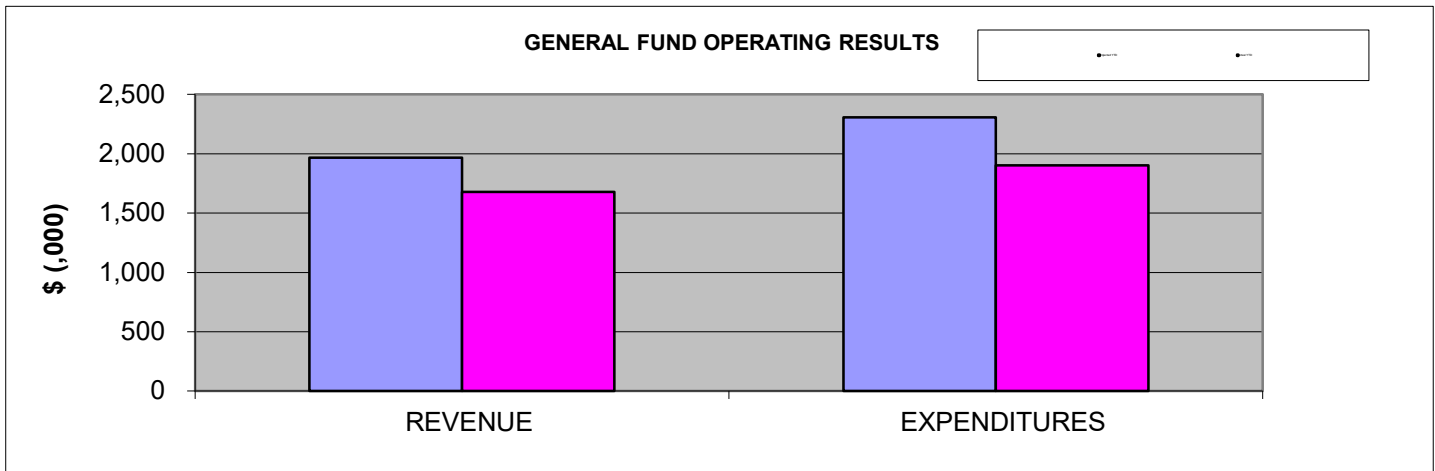
FUND/DEPARTMENT (function)	January Expenditures	Projected Y-T-D	Actual Y-T-D	Variance	Budget 2026	% of Budget	Prior Year %
10 GENERAL FUND							
Finance	190,794	390,716	190,794	199,922	5,858,147	3.3%	3.9%
Administration	245,537	284,644	245,537	39,107	3,415,724	7.2%	7.1%
Comm. Development	159,000	197,418	159,000	38,418	2,369,017	6.7%	6.4%
Engineering	67,126	129,393	67,126	62,267	1,552,717	4.3%	2.9%
Street	264,123	291,488	264,123	27,365	3,497,850	7.6%	8.2%
Police	974,317	1,012,037	974,317	37,720	13,744,441	7.1%	6.5%
TOTAL GENERAL	1,900,897	2,305,696	1,900,897	404,799	30,437,896	6.2%	5.9%
54 SEWER							
Administration	59,252	64,485	59,252	5,233	2,451,720	2.4%	1.8%
Cleaning & Maint.	36,218	33,083	36,218	(3,135)	397,000	9.1%	8.2%
Construction	22,003	38,908	22,003	16,905	466,900	4.7%	5.3%
Treatment Plant	121,005	203,714	121,005	82,709	2,444,571	4.9%	6.2%
TOTAL SEWER	238,478	340,191	238,478	101,713	5,760,191	4.1%	4.3%
50 WATER							
Administration	70,811	73,400	70,811	2,589	880,798	8.0%	6.4%
Main & Hydrant Maint.	65,144	72,192	65,144	7,048	866,300	7.5%	6.8%
Distribution	329,927	386,274	329,927	56,347	4,635,290	7.1%	4.4%
Meter Maintenance	2,132	25,083	2,132	22,951	301,000	0.7%	2.2%
TOTAL WATER	468,014	556,949	468,014	88,935	6,683,388	7.0%	4.8%
70 GARAGE	29,567	42,954	29,567	13,387	515,450	5.7%	7.1%
TOTAL PUBLIC WORKS	1,000,182	1,231,582	1,000,182	231,400	16,456,879	6.1%	5.4%
58 REFUSE	127,964	169,571	127,964	41,607	2,034,850	6.3%	6.9%
60 PARKING LOT (village)	5,238	8,075	5,238	2,837	96,900	5.4%	4.3%
60 PARKING LOT (combined)	6,078	10,100	6,078	4,022	121,200	5.0%	3.5%
25 TIF #3 (Downtown)	65	28,333	65	28,268	340,000	0.0%	0.0%
22 INFRAS. REPLACE.	902	421,667	902	420,765	5,060,000	0.0%	0.1%
14 MFT	0	66,667	0	66,667	800,000	0.0%	0.0%
80 POLICE PENSION	329,231	335,167	329,231	5,936	4,022,000	8.2%	8.4%
21 VEH/EQUIP REPLACE.	0	152,826	0	152,826	1,833,910	0.0%	0.0%
35/36 DEBT SERVICE	104	104	104	0	5,053,931	0.0%	0.0%

**Village of Deerfield**  
**Revenues vs Expenditures**  
**January 31, 2026**

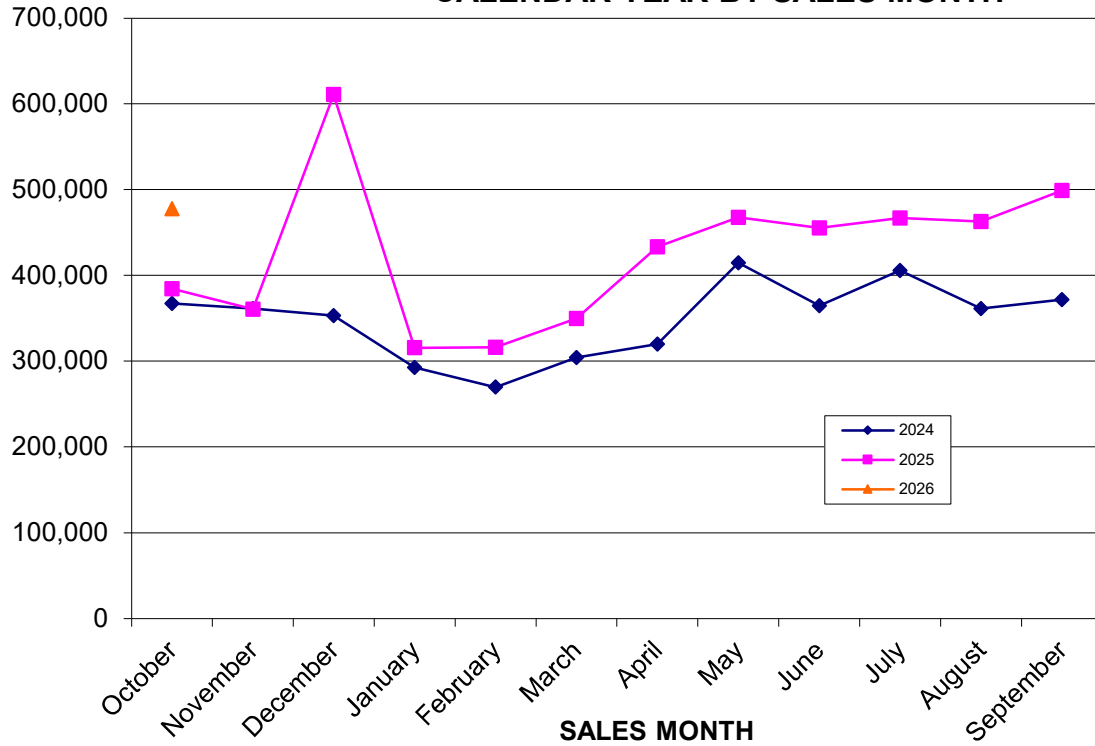
(Amounts x 1,000)

<b>FUND:</b>	<b>2026</b>		<b>2025</b>	
	<b>ACTUAL</b>	<b>PROJECTED</b>	<b>ACTUAL</b>	<b>ACTUAL</b>
	<b>Month</b>	<b>Y-T-D</b>	<b>Y-T-D</b>	<b>Y-T-D</b>
<b>10 GENERAL</b>				
Revenues:				
Property Taxes	25	25	25	0
St Income Tax	365	267	365	351
Sales Tax (non HR)	448	467	448	474
Electricity Tax	102	83	102	0
Telecomm Tax	91	79	91	59
HR Sales Tax	227	294	227	264
Hotel Tax	127	158	127	135
Interest Earnings	103	63	103	111
Fees & Fines	10	15	10	9
Vehicle Licenses	0	0	0	1
Building Permits	64	108	64	222
Other Rev	115	407	115	291
REVENUE	1,677	1,967	1,677	1,917
EXPENDITURES	1,901	2,306	1,901	1,806
Contribution to Fund Balance	(224)	(339)	(224)	
<b>54 SEWER</b>				
REVENUES	263	319	263	223
EXPENDITURES	238	340	238	234
Contribution to Fund Balance	25	(21)	25	
<b>50 WATER</b>				
REVENUES	436	564	436	374
EXPENDITURES	468	557	468	319
Contribution to Fund Balance	(32)	7	(32)	
<b>70 GARAGE</b>				
REVENUES	21	41	21	42
EXPENDITURES	30	43	30	36
Contribution to Fund Balance	(9)	(2)	(9)	
<b>22 REPLACEMENT (Infrastructure)</b>				
REVENUES	168	192	168	193
EXPENDITURES	1	422	1	4
Contribution to Fund Balance	167	(230)	167	
<b>14 MFT</b>				
REVENUES	141	73	141	91
EXPENDITURES	0	67	0	0
Contribution to Fund Balance	141	6	141	
<b>80 POLICE PENSION</b>				
REVENUES	2,010	147	2,010	(206)
EXPENDITURES	329	335	329	335
Contribution to Fund Balance	1,681	(188)	1,681	

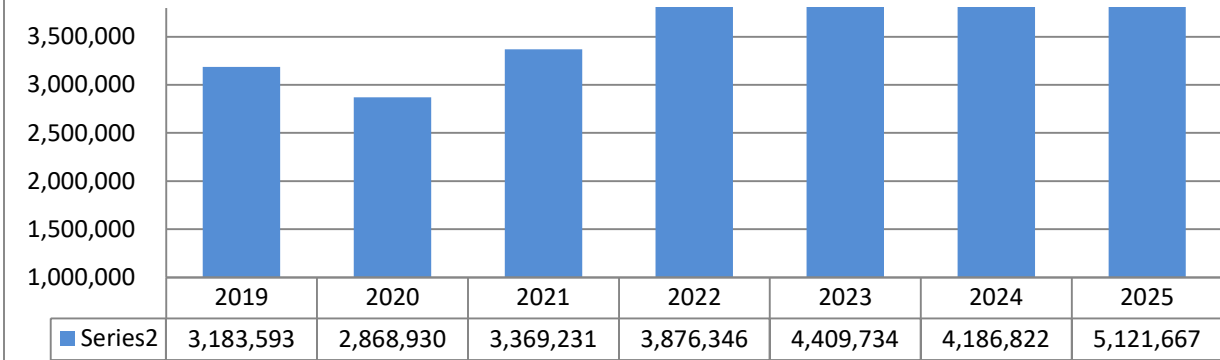
FUND:	ACTUAL Month	2026 PROJECTED Y-T-D	ACTUAL Y-T-D	2025 ACTUAL Y-T-D
<b>58 REFUSE</b>				
REVENUES	61	70	61	58
EXPENDITURES	128	170	128	122
Contribution to Fund Balance	(67)	(101)	(67)	
<b>35/36 DEBT SERVICE</b>				
REVENUES	41	338	41	56
EXPENDITURES	0	0	0	1
Contribution to Fund Balance	41	338	41	
<b>60 PARKING</b>				
REVENUES	17	13	17	11
EXPENDITURES	11	18	11	8
Contribution to Fund Balance	6	(5)	6	
<b>25 TIF #3 (Downtown)</b>				
REVENUES	1	23	1	0
EXPENDITURES	0	28	0	0
Contribution to Fund Balance	1	(5)	1	
<b>21 VEH/EQUIP REPLACE</b>				
REVENUES	105	95	105	119
EXPENDITURES	0	153	0	0
Contribution to Fund Balance	105	(58)	105	



**SALES TAX RECEIPTS - REGULAR 1%  
CALENDAR YEAR BY SALES MONTH**



**SALES TAX RECEIPTS - REGULAR 1%  
CALENDAR YEAR RECEIPT MONTH**





VILLAGE OF DEERFIELD

# **BILLS**

FOR THE

**Tuesday, February 17, 2026**

VILLAGE BOARD MEETING

# Invoices for Prelist 021726

Vendor Name	Invoice Number	Description	Amount
AA SERVICE CO HEATING & COOLING	541967604	US BANK INSPECTION	\$323.75
	541307972	VILLAGE HALL HVAC REPAIRS	\$555.00
	Vendor Total:		\$878.75
ADDISON ALL SPORTS COMPANY INC	FS DEERFIELD 16	DEPOSIT FOR FAMILY DAYS MECHANICAL RIDES	\$11,097.50
	Vendor Total:		\$11,097.50
AEP ENERGY	3013128892-011926	A/C 3013128892 12/16/25 THRU 01/17/26	\$2,576.60
	3013128904-020526	A/C 3013128904 01/06/26 THRU 03/03/26	\$1,188.59
	3013128915-012826	A/C 3013128915 12/26/25 THRU 01/27/26	\$219.29
	Vendor Total:		\$3,984.48
AETNA TRUCK PARTS, INC.	749629	DEF	\$395.00
	749877	STOCK	\$474.76
	Vendor Total:		\$869.76
AIR CON REFRIGERATION & HEATING INC	47274-1	BLDG. #80 HVAC SERVICE	\$507.50
	Vendor Total:		\$507.50
AMERICAN CHARGE SERVICE	205773N	SUBSIDIZED TAXI PROGRAM	\$423.50
	Vendor Total:		\$423.50
AMERICAN LEGAL PUBLISHING CORP	48746	MUNICIPAL CODE UPDATES	\$1,370.00
	Vendor Total:		\$1,370.00
ARAMARK REFRESHMENT SERVICES	0697001602	COFFEE - PW/ENG	\$530.27
	Vendor Total:		\$530.27
ASSOCIATED TECHNICAL SERVICES LTD	41708	AS-NEEDED LEAK DETECTION SERVICES	\$1,020.00
	41736	AS-NEEDED LEAK DETECTION SERVICES	\$1,020.00
	41706	AS-NEEDED LEAK DETECTION SERVICES - 720 WAUKEGAN	\$1,480.00
	Vendor Total:		\$3,520.00
AVALON PETROLEUM COMPANY	011044	FUEL	\$17,832.00
	Vendor Total:		\$17,832.00

BADE PAPER PRODUCTS INC	110181	LINERS/CLEANER	\$409.88
			Vendor Total: \$409.88
BADGER METER INC	80225752	METER READING FEES	\$1,971.89
			Vendor Total: \$1,971.89
BASS/SCHULER ENTERTAINMENT INC	86644	DEPOSIT HARVEST FEST BAND	\$1,000.00
	86727	HARVEST FEST STAGE	\$1,000.00
			Vendor Total: \$2,000.00
BDS GROUP LLC	82252	TRUSTEE NAMETAG	\$22.61
			Vendor Total: \$22.61
BONNELL INDUSTRIES, INC	0226122-IN	LF1 PARTS	\$2,071.96
			Vendor Total: \$2,071.96
BREX SOLUTIONS INC	65918	SUBSIDIZED TAXI PROGRAM	\$360.00
			Vendor Total: \$360.00
BROADCAST MUSIC, INC	61275640	VILLAGE MUSIC LICENSE	\$446.00
			Vendor Total: \$446.00
BWALYA, ANTHONY & AMANDA	DECK-25-19/8509	595 COLWYN TER/DEPOSIT REFUND	\$646.80
			Vendor Total: \$646.80
CALISKAN, ARTO	51-0395/REFUND	UTILITY ACCT CREDIT BALANCE REFUND	\$33.27
			Vendor Total: \$33.27
CENTRISYS CORPORATION	PSI-38185	CENTRIFUGE INSPECTION	\$1,662.50
			Vendor Total: \$1,662.50
CITY OF HIGHLAND PARK	009161-020526	WATER PURCHASES: JAN 2026	\$111.61
	009530-020526	WATER PURCHASES: JAN 2026	\$2,431.46
	020587-020526	WATER PURCHASES: JAN 2026	\$79,951.19
	009155-020526	WATER PURCHASES: JAN 2026	\$235,660.29
			Vendor Total: \$318,154.55
CIVICPLUS	348886	MASS NOTIFICATION SYSTEM ANNUAL FEE	\$8,678.58
			Vendor Total: \$8,678.58
CJ MATERIAL & RECYCLING INC	37112	STONE	\$683.40
	37116	STONE	\$1,149.14

CJ MATERIAL & RECYCLING INC			Vendor Total:	\$1,832.54
COMED	0073344000-012626	A/C 0073344000 12/23/25 THRU 01/26/26		\$100.32
	0890757662-012626	A/C 0890757662 12/23/25 THRU 01/26/26		\$132.27
			Vendor Total:	\$232.59
COMMISSION ON ACCREDITATION	SO-001864	CONF REGISTRATION		\$800.00
			Vendor Total:	\$800.00
CONSTELLATION NEWENERGY INC	0954407596-012826	A/C 0954407596 12/26/25 THRU 01/27/26		\$2,763.80
	1525986889-012726	A/C 1525986889 12/23/25 THRU 01/26/26		\$2,105.50
	3932722831-012826	A/C 3932722831 12/26/25 THRU 01/27/26		\$2,673.69
	3982158955-012826	A/C 3982158955 12/26/25 THRU 01/27/26		\$3,515.97
	4814368098-012726	A/C 4814368098 12/23/25 THRU 01/26/26		\$3,727.95
	6595732910-012826	A/C 6595732910 12/26/25 THRU 01/27/26		\$853.58
	8017052837-012726	A/C 8017052837 12/23/25 THRU 01/26/26		\$23,363.43
	8151203974-012726	A/C 8151203974 12/23/25 THRU 01/26/26		\$185.84
	8823451142-012726	A/C 8823451142 12/23/25 THRU 01/26/26		\$191.30
			Vendor Total:	\$39,381.06
CONTINENTAL WEATHER SERVICE	196915	WEATHER FORECASTING - FEB 2026		\$150.00
			Vendor Total:	\$150.00
COPP, KARA	0695 - V2504	EAP BENEFIT REIMB: V2504 / JAN 2026		\$125.00
			Vendor Total:	\$125.00
CORPORATE BUSINESS CARDS	346922	BUSINESS CARDS - BEALER		\$57.25
			Vendor Total:	\$57.25
COULTER VENTURES LLC	13959679	FITNESS ROOM EQUIPMENT		\$1,329.56
			Vendor Total:	\$1,329.56
CRAFTWOOD LUMBER CO	336453	HAND TOOLS		\$82.66
	336203	SPRAY PAINT		\$28.97
			Vendor Total:	\$111.63
CUTLER HARDWARE/WORKWARE	PS-INV057676	APPAREL - GILLETT		\$221.07
	PS-INV058015	APPAREL - OSTMAN		\$239.64
	PS-INV057675	APPAREL - RAMOS		\$65.29
	PS-INV057751	APPAREL - TEICHMANN		\$569.97

CUTLER HARDWARE/WORKWARE			Vendor Total:	\$1,095.97
DAVID ETERNO	10902	ADJUDICATION HEARING OFFICER JAN 2026		\$700.00
			Vendor Total:	\$700.00
DBR CHAMBER OF COMMERCE	1911	DBR CHAMBER LUNCHEON		\$360.00
	2120	DBR CHAMBER PLATINUM MEMBERSHIP		\$578.00
			Vendor Total:	\$938.00
DIVINCI PAINTERS INC	66203-1	GENERAL MAINTENANCE SUPPORT & PAINTING		\$2,480.00
			Vendor Total:	\$2,480.00
DOWNES SWIMMING POOL COMPANY INC	PSP-25-1/7596/2	400 CUMNOR CT/PARKWAY DEPOSIT REFUND		\$1,000.00
	PSP-25-1/7596/1	400 CUMNOR CT/PERFORMANCE GUARANTEE REFUND		\$10,000.00
			Vendor Total:	\$11,000.00
ELITE PROMO INC	26-35137	DEPARTMENT SWEATERS (UNIFORM ALLOWANCE)		\$2,866.71
			Vendor Total:	\$2,866.71
ELLIOTT AUTO SUPPLY CO INC	162-226015	STOCK		\$306.88
	162-224955	STOCK		\$355.92
	162-225514	STOCK		\$111.84
	50-6540936	STOCK		\$118.04
	162-225853	U3		\$27.60
	162-225750	U3		\$330.56
			Vendor Total:	\$1,250.84
EMILY NUNEZ	020326	TRAVEL REIMB: FTO SCHOOL		\$225.19
			Vendor Total:	\$225.19
ENDEAVOR HEALTH OMEGA	011841350-011626	2026 RANDOM OMEGA CONSORTIUM		\$2,862.00
	213229859-012826	PRE-EMPLOYMENT PHYSICAL		\$289.00
			Vendor Total:	\$3,151.00
FEDERAL EXPRESS CORP	9-156-12080	OTHER CHARGES		\$9.75
	9-147-80363	POSTAGE FOR EPA SAMPLES		\$158.77
	9-156-12080-B	POSTAGE FOR EPA SAMPLES		\$499.38
			Vendor Total:	\$667.90
FINE, MICHAEL	50-0470/REFUND	UTILITY ACCT CREDIT BALANCE REFUND		\$277.40
			Vendor Total:	\$277.40

FOSTER & FOSTER CONSULTING ACTUARIES, INC.	40119	SB 1937 COST IMPACT PROJECTION	\$3,500.00
			Vendor Total: \$3,500.00
GALLS LLC	033808293	APPAREL: GIL GARCIA	\$55.23
			Vendor Total: \$55.23
GARCIA, AVERY	013026	NOTARY APPLICATION	\$16.00
	012826	NOTARY PUBLIC COURSE ENROLLMENT/STAMP	\$150.00
	64231	REIMB: ONLINE NOTARY COURSE	\$150.00
			Vendor Total: \$316.00
GBRS GROUP LLC	D7226	NIPAS EQUIP	\$301.50
			Vendor Total: \$301.50
GRAHAM, BENJAMIN	01262026	IWPC TRAINING REIMBURSE - GRAHAM	\$831.56
			Vendor Total: \$831.56
GRAINGER INC	9786309279	FAN MOTOR	\$819.84
	9791014443	SAFETY BOOTS	\$163.57
	9787221689	SANDING DISCS	\$216.00
	9783774632	SNOW SHOVEL	\$231.56
	9781084901	SUPPLIES	\$44.87
	9790105101	TRAILER HOOKS	\$617.40
			Vendor Total: \$2,093.24
GREENER CLEANER	INV-1086	CELL BLANKET CLEANING	\$143.40
			Vendor Total: \$143.40
GT MECHANICAL, INC.	23011345	HUMIDIFIER MAINT	\$518.44
			Vendor Total: \$518.44
H & H ELECTRIC CO.	48045	HACKBERRY SIGNAL REPAIR	\$571.40
			Vendor Total: \$571.40
HIGHLAND PARK FORD	214922	KEY FOR SEIZED VEHICLE	\$200.00
	215338	U3	\$287.10
			Vendor Total: \$487.10
HOME DEPOT CREDIT SERVICES	2610901	CLEANER/SAFETY GLASSES	\$42.41
	8020725	CLEANING SUPPLIES	\$125.85

HOME DEPOT CREDIT SERVICES	3623690	ELECTRIC SUPPLIES	\$210.32
	7161133	KEYS/KEY TAGS	\$43.86
	9522297	OPERATING SUPPLIES	\$48.16
	1623950	PAINT SUPPLIES	\$70.03
	8020789	POWER TOOL BATTERIES FOR VEHICLE #604	\$548.84
	7610469	PRIMER	\$61.79
	8076127	SUPPLIES	\$66.73
	Vendor Total:		
IL. POLICE ACCREDITATION COAL.	972	CONF REGISTRATION	\$275.00
	Vendor Total:		
ILETSB EXECUTIVE INSTITUTE	WCJ-2605	WCJ CONF 2026	\$680.00
	Vendor Total:		
ILLINOIS STATE TREASURER	127236	HAZEL AVENUE INFRASTRUCTURE PROJECT - CONSTRUCTION	\$1,865,879.44
	Vendor Total:		
INTERNATIONAL CODE COUNCIL INC	1002217137	CODE BOOKS	\$1,061.28
	1002220308	CODE BOOKS	\$595.00
	1002195241	CODE UPDATE TRAINING – HANSEN	\$495.00
	Vendor Total:		
INVOICE CLOUD	4200-2026_1	ONLINE U/B PORTAL	\$3,076.94
	Vendor Total:		
JANES, BRANDON	01292026	IAWA MINICON TRAVEL	\$439.39
	Vendor Total:		
JG UNIFORMS, INC	157992	APPAREL: CHERESTAL	\$328.00
	158013	APPAREL: FOX	\$549.00
	157994	APPAREL: GIL GARCIA	\$95.00
	157991	APPAREL: SCHROEDER	\$82.00
	157818	APPAREL: TOKARZ	\$404.00
	157807	APPAREL: TYUNAITIS	\$11.00
	157980	APPAREL: TYUNAITIS	\$122.00
	Vendor Total:		

KAPLAN PAVING LLC	DPHS-25-149/8306	1407 HACKBERRY RD/DEPOSIT REFUND	\$200.00
		Vendor Total:	\$200.00
KEENAN, JUSTIN	4557	COMPOSITE TIME CAPSULE	\$1,470.46
	020926	FOOD FOR COW MEETING	\$215.71
	720517	ILCMA CONFERENCE REGISTRATION	\$300.00
		Vendor Total:	\$1,986.17
KUHR, BENJAMIN	4885	899 BRISTOL DR. - MAILBOX REIMBURSEMENT	\$150.00
		Vendor Total:	\$150.00
LAKE COUNTY TREASURER	430032781	TRAFFIC SIGNAL MAINTENANCE	\$5,386.20
		Vendor Total:	\$5,386.20
LEADSONLINE	420169	CELLHAWK/POWER PLUS	\$4,823.60
		Vendor Total:	\$4,823.60
LECHNER SERVICES	3613664	MATS - TRAIN STATION	\$126.91
	3613665	MATS - WRF	\$40.14
	3611287	PD FLOOR MATS	\$82.06
	3611288	VILLAGE HALL MATS	\$66.60
		Vendor Total:	\$315.71
LITTLE TOMMY'S PLUMBING SHOP	i31510	RPZ TESTING	\$370.00
		Vendor Total:	\$370.00
LRS HOLDINGS LLC	0006948666	REFUSE SERVICE: JAN 2026	\$121,811.76
	PS673333	SPECIAL EVENTS PORTA POTTY	\$2,400.00
		Vendor Total:	\$124,211.76
MASS MEDICAL SC	23617	PFT/RESP TESTS	\$462.00
		Vendor Total:	\$462.00
MATRIX IMAGING SOLUTIONS LLC	DP2600476	UB STMTS, LATE NOTICES & MAILING INSERTS: JAN 26	\$1,855.06
		Vendor Total:	\$1,855.06
MC SQUARED ENERGY SERVICES LLC	0073344000-020426	A/C 0073344000 11/22/25 THRU 12/23/25	\$89.51
	0374251222-020426	A/C 0374251222 11/22/25 THRU 12/23/25	\$83.73
	1200151222-020426	A/C 1200151222 11/22/25 THRU 12/23/25	\$51.56
	3877615000-020426	A/C 3877615000 11/24/25 THRU 12/26/25	\$489.01

MC SQUARED ENERGY SERVICES LLC	4146722000-020426	A/C 4146722000 11/22/25 THRU 12/23/25	\$2,559.64
	4495161222-020426	A/C 4495161222 11/22/25 THRU 12/23/25	\$126.77
	5636326000-020426	A/C 5636326000 11/24/25 THRU 12/26/25	\$53.59
	5811087000-020426	A/C 5811087000 11/22/25 THRU 12/23/25	\$48.42
	7619462000-020426	A/C 7619462000 11/24/25 THRU 12/26/25	\$232.32
	7970082222-020425	A/C 7970082222 11/24/25 THRU 12/26/25	\$265.13
	9613233333-020426	A/C 9613233333 11/24/25 THRU 12/26/25	\$331.32
		Vendor Total:	\$4,331.00
MCCULLOUGH EQUIPMENT INC	Q00768	PURCHASE SKID STEER AND TRAILER FLEET #250	\$9,175.00
	Q00767	PURCHASE SKID STEER AND TRAILER FLEET #250	\$60,976.94
	P03646	SKID STEER TIE DOWNS	\$367.34
		Vendor Total:	\$70,519.28
MCPIKE, JOHN	23-0270/REFUND	UTILITY ACCT CREDIT BALANCE REFUND	\$158.46
			Vendor Total:
MENDEL, BRADLEY	DPHS-25-133/8521	400 CUMNOR CT/DEPOSIT REFUND	\$10,000.00
			Vendor Total:
MENONI & MOCOJNI, INC.	0078863-00	STONE	\$1,512.65
	0078819-00	STRAW FOR WATER SERVICES	\$32.00
			Vendor Total:
MIDWEST PAVING EQUIPMENT INC	3139	PURCHASE ASPHALT TRAILER	\$41,213.00
			Vendor Total:
MIDWEST TIME RECORDER INC	203455	AOD 1-2026	\$346.25
			Vendor Total:
MOLL, VALERIE	114-0473243-4051438	LOCKER ROOM SUPPLIES	\$214.84
			Vendor Total:
MORTON SALT INC	5404031451	BULK ROCK SALT - MORTON SALT INC.	\$27,748.38
	5403970655	BULK ROCK SALT - MORTON SALT INC.	\$4,301.19
	5403979079	BULK ROCK SALT - MORTON SALT INC.	\$31,504.63
			Vendor Total:
MOSCA DESIGN, INC.	45872	BRACKETS	\$469.55
			Vendor Total:

MOTOROLA SOLUTIONS INC	1411220548	ANNUAL MAINT: VIDEO MANAGER	\$6,255.00
		Vendor Total:	\$6,255.00
MUNICIPAL GIS PARTNERS INC	8525	ANNUAL GIS SERVICES CONTRACT	\$8,311.17
		Vendor Total:	\$8,311.17
MURAKAMI, KERRY M.	1240	DEERFIELD IN-SERVICE	\$1,000.00
		Vendor Total:	\$1,000.00
MURAKISHI, MICHIO	20260010	IMPACT FEE CONSULTING	\$7,083.82
		Vendor Total:	\$7,083.82
MURRIN, MICHAEL	JAN2026	PLUMBING INSPECTIONS (48) - JAN 2026	\$3,360.00
		Vendor Total:	\$3,360.00
MUTUAL ACE HARDWARE	664024	AIR FILTERS/HARDWARE/MOUNTING STRIPS	\$121.99
	664085	SUPPLIES	\$74.97
		Vendor Total:	\$196.96
NAPA AUTO PARTS - WHEELING	423266	STOCK	\$44.56
	423314	STOCK	\$335.56
	422638	VEHICLE #808	\$91.31
		Vendor Total:	\$471.43
NEUMANN, JAMES	6920	REIMB: GFOA 2026 BUDGET AWARD APPLICATION FEE	\$495.00
	020626	REIMB: IGFOA DOC RETENTION WEBINAR	\$20.00
		Vendor Total:	\$515.00
NORTH CENTRAL LABORATORIES	531024	LAB SUPPLIES	\$1,146.32
		Vendor Total:	\$1,146.32
NORTH SHORE GAS	0601405013-011926	A/C 0601405013 12/16/25 THRU 01/18/26	\$48.68
	0604546645-011926	A/C 0604546645 12/16/25 THRU 01/18/26	\$164.36
	0607361216-111325	A/C 0607361216 10/15/25 THRU 11/12/25	\$1,556.26
	0607361216-011926	A/C 0607361216 12/16/25 THRU 01/18/26	\$5,078.36
		Vendor Total:	\$6,847.66
ODELSON MURPHEY FRAZIER & MCGRATH	938	LABOR MATTERS DEC 25	\$1,620.00
		Vendor Total:	\$1,620.00
ODP BUSINESS SOLUTIONS LLC	457269232001	OFFICE SUPPLIES	\$83.03

ODP BUSINESS SOLUTIONS LLC	450225404002	OFFICE SUPPLIES	\$24.63
	455713137001	OFFICE SUPPLIES	\$20.37
	455714371001	OFFICE SUPPLIES	\$33.90
	456513594001	OFFICE SUPPLIES	\$20.27
	455714370001	OFFICE SUPPLIES	\$24.19
	457272050001	OFFICE SUPPLIES	\$13.75
	456513257001	OFFICE SUPPLIES	\$30.24
	Vendor Total:		
O'LEARY'S CONTRACTORS EQUIPMENT	576958	SNOW REMOVAL EQUIPMENT RENTAL	\$5,600.00
	Vendor Total:		
OLSZEWSKI, MARK	01262026	IWPC TRAINING REIMBURSE - OLZEWSKI	\$831.56
	Vendor Total:		
OPENGOV INC	INV24423	LICENSE & PERMITTING ANNUAL SOFTWARE	\$29,500.00
	Vendor Total:		
PAUL A ROSEN	2026004	TRAINING/COACHING – FINANCE DEPT	\$800.00
	Vendor Total:		
PETER BAKER & SON CO.	54882	COLD PATCH	\$1,580.80
	54867	COLD PATCH	\$1,140.80
	Vendor Total:		
PETTY CASH - POLICE	021726	PETTY CASH	\$592.01
	Vendor Total:		
POMP'S TIRE SERVICE INC	411209624	U3	\$423.64
	Vendor Total:		
QUILL CORPORATION	47432063	OFFICE SUPPLIES	\$10.02
	47476212	OFFICE SUPPLIES	\$9.18
	47465261	OFFICE SUPPLIES	\$54.38
	47038626	OFFICE SUPPLIES	\$12.74
	Vendor Total:		
RED WING BUSINESS ADVANTAGE ACCOUNT	969ST1-3476520	WORK BOOTS – CUTAIA	\$140.24
	Vendor Total:		

RYGIEL, KATHARINA	NRS001907	TRAINING REIMB: CERT. CRIM TRAUMA	\$599.99
			Vendor Total: \$599.99
SAM'S CLUB DIRECT	0766	PLATES/FORKS/BOWLS/WIPES/WATER	\$274.02
			Vendor Total: \$274.02
SCHUR, ROBERT	43-0430/REFUND	UTILITY ACCT CREDIT BALANCE REFUND	\$7.71
			Vendor Total: \$7.71
SE INC	26-4488	GARBAGE PICK-UP	\$900.00
	26-4449	GENERAL MAINTENANCE & OPERATIONS SUPPORT	\$1,564.00
	26-4443	GENERAL MAINTENANCE & OPERATIONS SUPPORT	\$2,647.89
	26-4475	SNOW AND ICE REMOVAL MAINTENANCE	\$1,500.00
	26-4579	SNOW AND ICE REMOVAL MAINTENANCE	\$2,320.00
	26-4526	SNOW AND ICE REMOVAL MAINTENANCE	\$1,450.00
	26-4562	SNOW AND ICE REMOVAL MAINTENANCE	\$1,680.00
	26-4568	SNOW AND ICE REMOVAL MAINTENANCE	\$3,130.00
	26-4574	SNOW AND ICE REMOVAL MAINTENANCE	\$2,580.00
	26-4569	SNOW AND ICE REMOVAL MAINTENANCE	\$3,000.00
	26-4513	SNOW AND ICE REMOVAL MAINTENANCE	\$690.00
	26-4466	SNOW AND ICE REMOVAL MAINTENANCE	\$460.00
	26-4508	SNOW AND ICE REMOVAL MAINTENANCE	\$660.00
	26-4487	VILLAGE CLEANING SERVICES	\$7,052.00
			Vendor Total: \$29,633.89
	SOKORELIS, JOANNA	021326	REIMB: CAREER FAIR REG
013126		REIMB: HOLIDAY PARTY	\$966.04
458469890		REIMB: RECRUITMENT SUPPLIES	\$131.54
		Vendor Total: \$1,447.58	
SPS THE PRINTING CO INC	4970	2026 HANDBOOKS	\$1,682.00
			Vendor Total: \$1,682.00
STANDARD EQUIPMENT CO	P08661	SEWER CAMERA REPAIR	\$746.65
			Vendor Total: \$746.65
STEINER, CARRIE	28831	EAP BENEFIT REIMB: V2103 / DEC 2025	\$98.00

STEINER, CARRIE	28829	EAP BENEFIT REIMB: V2103 / JAN 2026	\$260.00
	28830	EAP BENEFIT REIMB: V2502 / DEC 2025	\$98.00
	28830A	EAP BENEFIT REIMB: V2502 / JAN 2026	\$130.00
			Vendor Total:
STREET, KENT	012626	NEWSPAPER SUBSCRIPTION	\$56.00
			Vendor Total:
SUTTON FORD INC	020326	TITLEWORK FOR M PLATES	\$173.00
			Vendor Total:
TECHNOLOGY MANAGEMENT REV FUND	T2611799	COMM SVCS: DEC 2025	\$344.45
			Vendor Total:
THE 100 CLUB OF ILLINOIS	2615	FRONTLINE CONVENTION	\$150.00
			Vendor Total:
THE MULCH CENTER	INV106813	BRUSH REMOVAL	\$1,600.00
			Vendor Total:
TOWN SQUARE PUBLICATIONS LLC	365657	DBR CHAMBER GUIDE AD	\$790.00
	365656	DBR CHAMBER GUIDE AD	\$490.00
			Vendor Total:
TRIBUNE PUBLISHING COMPANY LLC	128498140000	TAX LEVY NOTICE	\$63.00
			Vendor Total:
TRM LABS INC	INVUS2864	TRM FORENSICS PRO: ONE YEAR SUBSCRIPTION	\$14,174.00
			Vendor Total:
ULINE	202731551	VILLAGE HALL MISCELLANEOUS SUPPLIES	\$571.00
			Vendor Total:
UNITED DISPATCH LLC	79696A	SUBSIDIZED TAXI PROGRAM	\$2,925.00
			Vendor Total:
UNITED STATES POSTAL SERVICE	02172026	D-TALES POSTAGE	\$2,000.00
			Vendor Total:
URBAN SDK INC	1967	SUBSCRIPTION	\$17,842.50
			Vendor Total:
VESTIS GROUP INC	ORD1-009531	FIRST AID SUPPLIES	\$567.36
			Vendor Total:

WALGREEN NATIONAL CORP	020326/REBATE	SALES TAX REBATE: NOVEMBER 2025	\$53,030.47
		Vendor Total:	\$53,030.47
WEISS, MATT	C35BE15XBN	REIMBURSEMENT - HEXNODE	\$39.55
		Vendor Total:	\$39.55
WEST CENTRAL MUNICIPAL CONFERENCE	0007863-IN	PURCHASE BUSHES, SHRUBS, & 50/50 TREES FOR VILLAGE	\$2,142.50
		Vendor Total:	\$2,142.50
WINER & WINER	010126	PROSECUTION SERVICES: DEC 2025	\$8,006.25
	120125	PROSECUTION SERVICES: NOV 2025	\$9,450.00
	110125	PROSECUTION SERVICES: OCT 2025	\$8,837.50
		Vendor Total:	\$26,293.75
WINTER EQUIPMENT COMPANY INC	IV66833	PURCHASE PLOW BLADES	\$8,161.53
		Vendor Total:	\$8,161.53
WOOLENWEAR CO	00112124	APPAREL - UGLINICA	\$406.80
		Vendor Total:	\$406.80
Z&M ENTERPRISE LLC	1899	UV SLEEVES	\$775.34
		Vendor Total:	\$775.34
<b>Invoices Grand Total</b>		<b>021726 Invoices Total:</b>	<b>\$2,907,712.28</b>

# Pre-Paid Checks for Prelist 021726

Vendor Name	Invoice Number	Description	Amount
CRAFTWOOD LUMBER CO	CR-E9995778707	CREDIT MEMO FOR DUPLICATE PAYMENT INV 332608	(\$52.16)
	334394	HOLIDAY DECOR	\$117.43
	334383	SUPPLIES	\$29.99
	334316	SUPPLIES	\$196.11
	334100	SUPPLIES	\$16.86
	334001	SUPPLIES	\$6.80
	334185	SUPPLIES	\$19.47
	Vendor Total:		
<b>Pre-Paid Checks Grand Total</b>		<b>021726 Pre-Paid Checks Total:</b>	<b>\$334.50</b>

# Pre-Paid Wire Transactions for Prelist 021726

Vendor Name	Invoice Number	Description	Amount
DEERFIELD POLICE PENSION	POLPLEN020626	POLPEN CONTRIBS 02/06/26 PR	\$22,369.47
			Vendor Total:
FEDERAL TAXES	PR020626	FICA/MC/FIT 2/6/26 PR	\$134,944.09
			Vendor Total:
FIRST AMERICAN TITLE INSURANCE COMPANY	021226	700 DEERFIELD RD PURCHASE	\$1,995,000.00
			Vendor Total:
ICMA	MSQRROTH020626	MSQR ROTH 02/06/26 PR	\$7,215.56
	MSQRREG020626	MSQR 457 REG/ROTH 02/06/26 PR	\$26,631.66
	Vendor Total:		\$33,847.22
ILLINOIS DEPT OF REVENUE	PR020626	SIT 02/06/26 PR	\$25,485.71
			Vendor Total:
IPBC	JANUARY 2026	MEDICAL/DENTAL/LIFE INSURANCE: JAN 2026	\$435,209.27
			Vendor Total:
<b>Wire Grand Total</b>		<b>021726 Pre-Paid Wire Transactions Total:</b>	<b>\$2,646,855.76</b>

# Journal Entry Transactions for Prelist 021726

Vendor Name	Description	Amount
DEERFIELD BANK & TRUST	BANK ANALYSIS FEE/1010/JAN 26	\$991.99
	MATRIX CC SERVICES: JAN 26	\$306.54
	OTC CC FEES: JAN 26	\$459.95
	INVOICE CLOUD CC FEES: JAN 26	\$2,110.89
	Vendor Total:	\$3,869.37
NORTHBROOK BANK & TRUST	PASSPORT CC FEES: JAN 26	\$312.51
	Vendor Total:	\$312.51
AUTHORIZE.NET	PASSPORT AUTHNET FEES: JAN 26	\$32.85
	Vendor Total:	\$32.85
US BANK	TRUST FEES/SINK ACCT/JAN 26	\$104.29
	TRUST FEES/VILL ACCT/JAN 26	\$192.87
	Vendor Total:	\$297.16
ILLINOIS NATIONAL BANK	BANK ANALYSIS FEE/1190/JAN 26	\$20.37
	Vendor Total:	\$20.37

**021726 Journal Entry Transactions Total: \$4,532.26**

To the Finance Director:

The payment of the previously listed accounts has been approved by the Village of Deerfield Board of Trustees at their meeting held on Tuesday, February 17, 2026, and you are hereby authorized to pay them from the appropriate funds.

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Treasurer of the Village of Deerfield

**REQUEST FOR BOARD ACTION**

**Agenda Item:** 26-26

**Subject:** Consideration and Action on the Report and Recommendation Re: Residential Lead Service Line Replacement Cost Share Program

**Action Requested:** Approval of Recommendation

**Originated By:** Public Works and Engineering

**Referred To:** Mayor and Board of Trustees

**Summary of Background and Reason for Request**

As part of the Illinois Lead Service Line Replacement and Notification Act passed in 2021, the Village must facilitate the replacement of known lead service lines beginning in 2027. Taking a proactive approach to this requirement, the Village has budgeted \$100,000 in FY2026 to begin a cost sharing program that would financially aid residential properties that replace their lead water service line. The general approach to this program was presented at the Committee of the Whole meeting in the spring of 2025 and has since been refined based on stakeholder input. If the program is approved, staff will work to make this available to the public in early March.

Public Works and Engineering staff will be at the board meeting to respond to questions.

**Reports and Documents Attached:**

Memo

Proposed Residential Lead Service Line Replacement Cost Sharing Program Packet

**Date Referred to Board:** February 17, 2026

**Action Taken:** \_\_\_\_\_

# Memorandum



**TO:** Kent Street, Village Manager  
**FROM:** Tyler Dickinson, PE, Assistant Director of PW&E  
**DATE:** February 17, 2026  
**RE:** Report and Recommendation: Residential Lead Service Line Replacement Cost Share Program

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**Background:**

In 2021, the Governor signed into law Public Act 102-0613 (formerly HB 3739), also known as the Lead Service Line (LSL) Replacement and Notification Act. As the name implies, this Act's main focus is to require municipalities to develop and implement a lead service line replacement plan which includes both the public and private section of the water service. The State of Illinois, aligning with recently enacted USEPA Lead and Copper Improvement regulations, is now giving community water systems (CWS) a period of 10 years to complete the work, starting in late 2027.

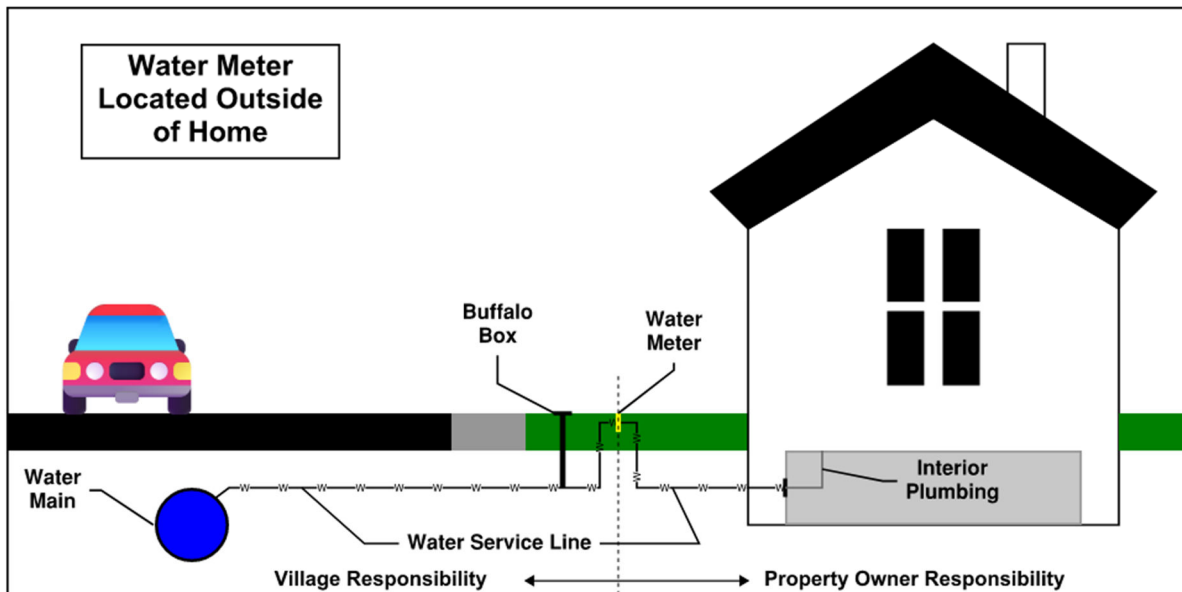
In order to begin to draw down the total amount of lead service lines in the Village and to incentivize residential lead service line replacements, staff is requesting the Village Board approved of a replacement cost sharing program for Village residents as generally outlined below.

**Purpose:**

The purpose of this Residential Lead Service Line Replacement Cost Sharing Program is to assist homeowners financially in replacing their lead water service line in its entirety, from the Village watermain into the house, with a new copper or approved equal water service line.

**Statement of Practice:**

Per Municipal Code Section 23-12, the water service line has two components: the public service line and the private service line (see below graphic). The public service line, owned and maintained by the Village, is the portion of water service line running from the watermain to the water meter pit, buffalo-box (b-box), or shut-off valve, located within the parkway area. The private service line, owned and maintained by the owner of the residential property, is the portion of the water service line that runs from the water meter pit, b-box, or shut-off valve to the house, and includes the plumbing improvements inside the house.



The Residential Lead Service Line Replacement Cost Share Program would be facilitated by the Public Works and Engineering Department. In the FY2026, the Village has budgeted \$100,000 for the replacement of LSL's. The full program is attached for review but the general conditions of the program, which can be amended at any time, are as follows:

- A. Program eligibility is limited to owners of single-family residential structures and unit owners within multi-family developments that contain a dedicated water service. Only properties located within the corporate limits of the Village are eligible for the program.
- B. Program eligibility is limited to replacing the LSL or galvanized service line in its entirety which includes both the public service line and the private service line. Replacement of only private service lines does not qualify under this Program unless it is documented that the public portion has already been upgraded to copper material.
- C. Each single-family residential property or unit is eligible to participate only once in the program.
- D. The program is a stand-alone program requiring a building permit and inspection of existing LSLs, in accordance with Village Code requirements. This program cannot be combined with an existing building permit for additions or single-family house reconstruction. Further, should a permit that requires replacement or upsizing of the water service be approved within twelve (12) months of receiving an LSL replacement reimbursement by submitted by the same owners that was part of the Program, the total value of the reimbursement shall be applied to the permit cost.
- E. Program reimbursements, for full service replacement, will be awarded in an amount equal to 50% of the improvement costs, up to a maximum of \$6,000, for all LSLs or galvanized service line replacements. Further, in situations where the public side of the service is compliant but the private side is not and requires replacement, the program reimbursements will be awarded in an amount equal to 50% of the improvement costs, or a maximum of \$2,500 per location. All other costs, including restoration for work inside/outside the structure, permit costs, and other related costs, are to be paid by the homeowner.
- F. No applicant will be approved for participation in the program prior to submittal by the applicant, and approval by the Director of Public Works, of verification of the estimated costs to be paid by the applicant for the work.
- G. The program reimbursements will be awarded annually on a first-come, first-served basis to eligible applicants in accordance with the program, and to the extent that budgeted funds remain available. The program reimbursements shall be distributed to property owners only after permit inspections have been completed and documentation that the contractor has been paid in full has been submitted and approved by the Village.
- H. Program participants will be paid with a one-time reimbursement based upon costs actually incurred, and in an amount not exceeding the preliminary amount awarded pursuant to Section E, but only after the recipient has (i) obtained all necessary permit and inspection approvals required under the Village Code, (ii) completed inspections of all work identified in the approved application, and (iii) submitted verification of the amount actually paid by the applicant for the work.

**Conclusion:**

Recent legislation and revised USEPA requirements state that CWS in Illinois must facilitate the replacement of all lead services within a 10-year period, starting in late 2027. Staff has already begun LSL replacements as part of routine operations and as part of capital projects where construction of new water main and water services is germane to the work already scheduled, such as the Hazel Avenue project in 2025. Staff recommends that, in the best interest of the Village and its residents, financial incentives be provided to owners of single-family homes and multi-unit properties with dedicated water services in the form of a Village facilitated Residential Lead Service Line Replacement Cost Sharing Program.

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# LEAD SERVICE LINE REPLACEMENT

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## RESIDENTIAL COST SHARE PROGRAM



FEBRUARY 17, 2026  
VILLAGE OF DEERFIELD  
850 WAUKEGAN RD, DEERFIELD, IL 60015

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## **Background**

The Village of Deerfield's potable water is supplied by the City of Highland Park, which sources its raw water from Lake Michigan. Highland Park draws water through a 54-inch intake pipe located one mile offshore at a depth of approximately 30 feet. Following treatment, the water is piped into Deerfield's distribution system where it is supplied to residents and businesses.

The Village's water distribution system is made up of underground *water mains*, typically constructed of cast iron or ductile iron pipes, located within the public right-of-way. The Village is responsible for maintaining and repairing these public mains. Each property connects to the system through a *water service*; a pipe which runs from the Village main to the building and supplies water for occupant use.

Lead piping was commonly used in construction throughout the United States until 1986, when the federal government banned the installation of lead pipes in public water systems. As these pipes corrode or deteriorate over time, lead can leach into the drinking water. The primary source of lead contamination in drinking water is typically the deterioration of lead service lines. To reduce the potential for contamination, the City of Highland Park adds a corrosion inhibitor to the water, which forms a protective barrier between the water and any lead pipes or fixtures within the system. This preventative measure is effective, however, activities such as cutting or disturbing a lead pipe during repairs can damage this barrier and temporarily increase lead levels. The only way to completely eliminate the risk of lead leaching into the water system is to replace all pipes, fittings, and solder that contain lead.

Additional information regarding lead in water can be found on the Village website at: [Lead Service Line Information](#).

## **Service Line Material Determination**

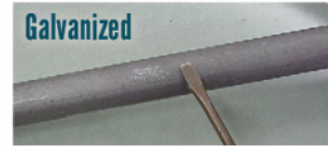
The most common sources of lead in drinking water are lead pipes, faucets, and fixtures. Residents can identify the material of their water service line by using a screwdriver and/or magnet and following the below guidance. The City of Highland Park, who supplies the Village with water, has a helpful video that demonstrates this on their YouTube channel that can be found on YouTube [here](#). Additionally, the Village maintains an active inventory of private property lead service lines. Residents can access this information on the Village website [here](#) as another way to determine the material of their water service.



You have a lead pipe if...



You have a copper pipe if...



You have a galvanized pipe if...



**The Scratch Test**  
...the scraped area is shiny and silver.



**The Scratch Test**  
...the scraped area is copper in color, like a penny.



**The Scratch Test**  
...the scraped area remains a dull gray.



**The Magnet Test**  
...the magnet will not stick to the pipe.



**The Magnet Test**  
...the magnet will not stick to the pipe.



**The Magnet Test**  
...the magnet sticks to the pipe.



**The Tapping Test**  
...tapping a coin on the pipe makes a dull noise.



**The Tapping Test**  
...tapping a coin on the pipe makes a metallic ringing noise.



**The Tapping Test**  
...tapping a coin on the pipe makes a metallic ringing noise.

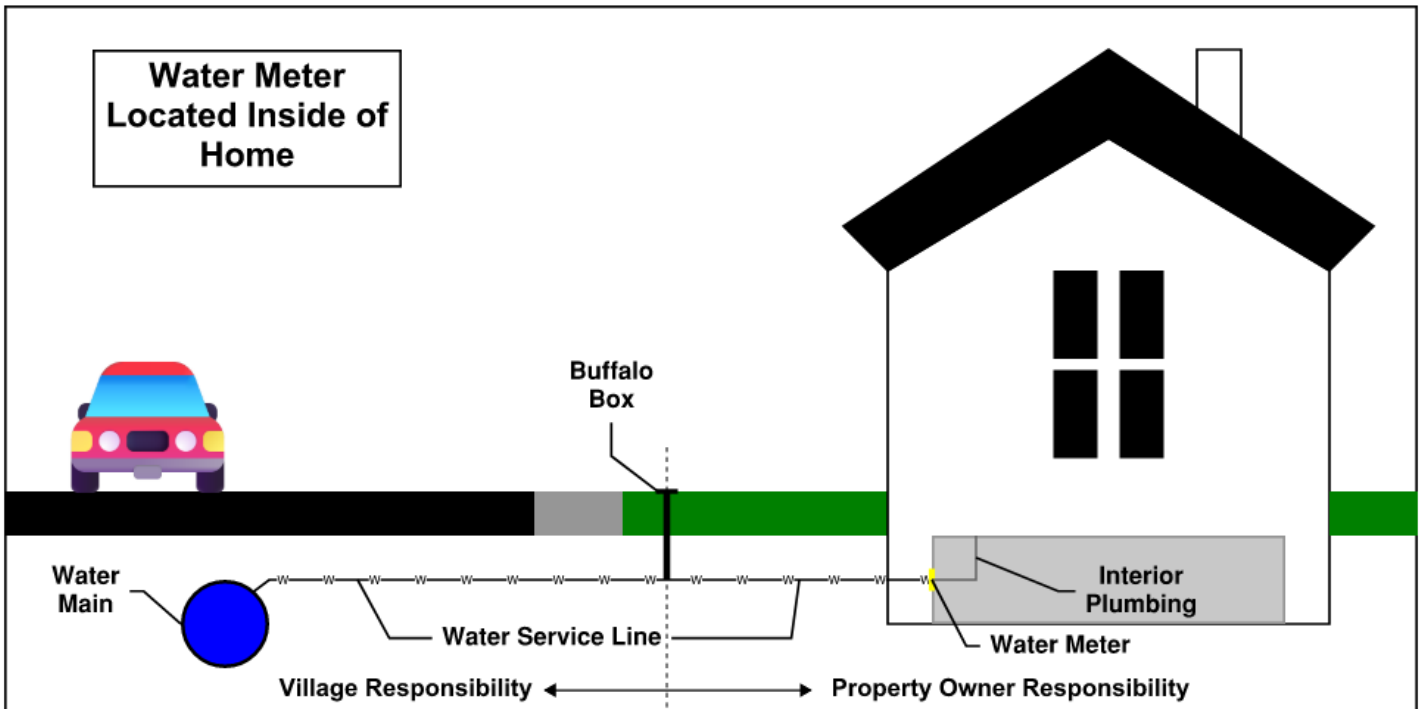
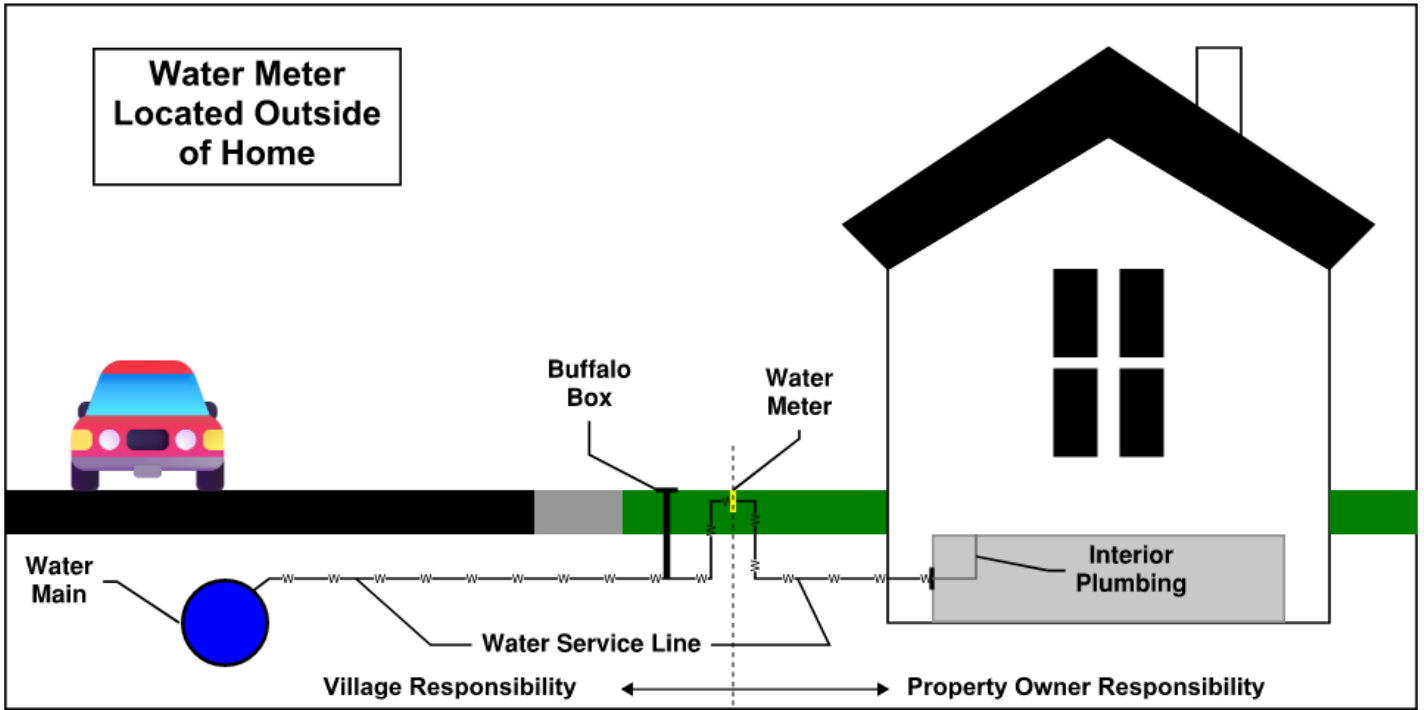
## **Reimbursement Program**

The purpose of this program is to support the *voluntary* replacement of lead water service lines within the Village of Deerfield. **Please note that funding for this program is limited. Acceptance into the program will be allocated on a first come, first served basis. Incomplete submissions will be rejected and will forfeit their place in the queue.** This program is **not** intended to help fund water service replacements conducted for any other reasons, including but not limited to repairs, system upgrades, or replacements required by Village Ordinance (such as additions or new construction) or by any other regulatory agency (including the Illinois Environmental Protection Agency, Illinois Department of Public Health, Illinois Plumbing Code, etc.).

Water service replacements mandated by these agencies are not eligible for reimbursement under this program. Furthermore, if any private work occurs on the property within 12 months of receiving a reimbursement that would have otherwise required a water service replacement under Village Ordinance or other regulations, the property owner must repay the full reimbursement amount to the Village. The only exception to this requirement is a change in property ownership within the 12 month window.

Per Village Ordinance (Municipal Code Chapter 23, Article 2), maintenance of water service lines is divided between the Village and the property owner. The section of the water service line extending from the water main up to and including the buffalo box or meter pit is maintained by the Village (i.e. Village portion). The section extending from the buffalo box into the building is maintained by the Property Owner (i.e. private portion). The buffalo box or meter pit is typically located in the parkway between the curb and the sidewalk, though in some cases it may also be situated behind the sidewalk. A diagram illustrating a typical water service layout is on page 4 of this document.

If the water service being replaced includes an existing meter pit in the parkway, program eligibility requires that the outside water meter pit be removed and a new water meter be installed inside the building, if feasible.



Given the maintenance division of these elements, this program offers reimbursement based on the following situations:

### **Full Replacement – Village and Private Portion**

The vast majority of replacements will fall into this category. This reimbursement covers the replacement of the entire water service line from the water main into the building, and all exterior restoration (roadway, sidewalk, parkway). For this situation, the reimbursement amount will be a **50% match**, up to a maximum of \$6,000.00.

### **Partial Replacement – Private Portion Only**

This situation is for the replacement of the private portion only. This situation exists when the public portion is known to be copper but the private portion is lead and requires replacement. For this situation, the reimbursement amount will be a **50% match**, up to a maximum of \$2,500.00.

## **Cost Eligibility**

The lists below outline common components of a water service upgrade or replacement for either of the above scenarios. Each list indicates which components are **eligible** or **ineligible** for reimbursement under this program.

### **Eligible Costs for Reimbursement**

- 1) Excavation at the water main for connection/disconnection.
- 2) Disconnection of the old water service.
- 3) Removal of an existing meter pit and installation of a new meter inside the building.
- 4) Excavation at the buffalo box for removal or replacement.
- 5) Installation of a new 1 ½” Type K copper water service, including a curb stop valve, fittings and a buffalo box. (Note: 1 ½” copper is required within the Village right-of-way. A smaller, code compliant service may be used between the b-box and the structure (1” minimum).
- 6) Pavement, parkway, and lawn (turf only) restoration, if necessary.
- 7) Removal of drywall and removal and replacement of basement flooring.
- 8) Removal and replacement of building electrical grounding using similar components.
- 9) Applicable Village deposits.

### **Ineligible Costs for Reimbursement**

- 1) Removal and replacement of interior finishes not referenced above (cabinets, shelving, etc.).
- 2) Materials that do not meet program specifications or Village Ordinance requirements.
- 3) Ancillary improvements not required under this program.
- 4) Landscaping improvements (i.e. plantings, bushes, etc.) other than those listed as eligible.
- 5) Water service replacements required by Village Ordinance (additions, new construction, etc.).
- 6) Additional costs resulting from the use of a water service larger than 1 ½” in diameter.
- 7) Additional costs resulting from the use of a non-metallic water service (tracing wire, electrical grounding, etc.).

Please note that these lists are not inclusive. Additional project elements will be considered for reimbursement on a case-by-case basis as determined by the Director of Public Works & Engineering. Before approving the reimbursement application, staff will notify the applicant of which additional costs are eligible or ineligible.

## **Program Specifications**

The following items are required of each project:

- 1) Plumbing and electrical contractors must hold a valid state license and must also register with the Village prior to submitting an application. Village registration can be applied for via the Village website [here](#).
- 2) Only portions of the water service made of lead piping will be eligible for reimbursement. Any replacement of non-lead material (excluding galvanized when located downstream of any lead) shall be the sole responsibility of the Property Owner.
- 3) All lead portions of the water service must be replaced at the same time before reimbursement is issued.
- 4) If an existing outside meter pit is present, the pit must be removed and the water meter relocated inside the building, where feasible.
- 5) Reimbursement is based on costs for installation of a 1 ½” Type K copper water service. Costs associated with a larger water service will be the responsibility of the Property Owner.
- 6) The new water service located on private property shall be no less than 1” in diameter or equal to the existing service size, whichever is greater.
- 7) In accordance with the Illinois Department of Public Health, wherever the horizontal and vertical separation requirements are not met, and the water service is not encased in accordance with IDPH Title 77 I11. Adm. Code 890.1150 b) 3), then the water service line must be replaced using type K copper.
- 8) The new water service tap must be located at least 18” from the existing water service tap.
- 9) Only Village Staff may operate the valve associated with the buffalo box.
- 10) Water service installation shall be directional drilled through the public right-of-way unless otherwise approved by Village Staff. For more information on this construction method, please watch the following video on YouTube: [Directional Drilling Explained](#).
- 11) A detailed cost proposal shall be submitted with the application, showing all costs associated with the project.
- 12) A three-year warranty is required for all labor and materials.
- 13) All required permits and program approval shall be acquired prior to work beginning.
- 14) All inspections must be completed and all disturbed areas, whether in the public right-of-way or on private property, must be restored in accordance with Village standards before the program reimbursement is approved and distributed. Please note the Village will retain all street and right-of-way deposits for a period of nine months following the Village’s acceptance of the restoration work before releasing the deposits. This is to ensure no settlement or deterioration occurs.
- 15) This program is not retroactive. Work performed prior to program approval shall not be considered reimbursable.
- 16) Each property is eligible for a single reimbursement as part of this program. Properties with multiple water services or contiguous ownership will count as a single property for eligibility.

**Please note that funding for this program is limited. Acceptance into the program will be allocated on a first come, first served basis. Incomplete submissions will be rejected and will forfeit their place in the queue.** Please note that these lists are not inclusive. Additional project elements will be considered for reimbursement on a case-by-case basis as determined by the Director of Public Works & Engineering. Before approving the reimbursement application, staff will notify the applicant of which additional costs are eligible or ineligible.

## Procedure

Below is a typical procedure that is followed when carrying out a water service replacement:

- 1) The property owner should contact plumbing and electrical contractors to request quotes for replacing the water service and associated grounding. It is strongly recommended to obtain estimates from two or more different contractors. *The Village requires contractors performing certain types of trade work to complete annual registration to verify licensing and bonding. Successful registration of a contractor with the Village does not imply any recommendation of a contractor by the Village. The required online permit application process will prevent the submission of applications that have not selected registered contractors for any required trades.* Contractors may register with the Village via the Village website [here](#).
- 2) Once a contractor and scope of work are selected by the property owner, the property owner should complete and sign the Reimbursement Program Application Form and the Lead Service Line Replacement Reimbursement Agreement.
- 3) Once these forms are completed, the property owner should submit a single, full permit application to the Village which includes the following items:
  - a. The Reimbursement Program Application Form
  - b. The Lead Service Line Replacement Reimbursement Agreement
  - c. A Detailed Project Estimate – the estimate must break out the cost of all work items (e.g. the disconnection of the old service (abandonment in place is permitted), the connection of the new service, the removal of the old buffalo box/meter pit, the installation of the new buffalo box, the installation of the new meter inside the house, any pavement/parkway restoration, and new pipe installation)
  - d. A description of the proposed scope of work (this can be combined with the detailed project estimate)
  - e. A site plan containing all required information (see the sample site plan on the permit landing page)
- 4) A full permit submission must be made through the Village’s online permit portal, which can be found on the Village website [here](#). The correct Permit Type to select for this work should be the **“Lead Service Line Replacement Permit”**. **Please note that funding for this program is limited. Acceptance into the program will be allocated on a first come, first served basis. Incomplete submissions will be rejected and will forfeit their place in the queue.**

If any required documentation is missing from this application submittal, Village Staff will not be able to perform a comprehensive review. All required documents must accompany your application. Applications missing any required documentation will be rejected and will forfeit their place in the queue.

- 1) After all required documents and information have been submitted and reviewed, Village Staff will contact the applicant regarding permit approval and to confirm the reimbursement amount.
- 2) Following the payment of any applicable street or right-of-way deposits, the permit will be approved (please note that all fees typically associated with a water service replacement are waived as a part of this program). Following the permit approval, the contractor may proceed with the approved scope of work. All required inspections must be scheduled by the contractor in accordance with the permit conditions.
- 3) After the work is completed and all inspections are passed, the property owner and the contractor must complete and sign the Affidavit of Completed Replacement Work. The form should be

submitted to Village Staff **only after the project is complete and all inspections have been passed.**

- 4) Upon receiving the signed Affidavit of Completed Replacement Work, Village Staff will conduct a final review of all paperwork and inspections. If everything is in order, the reimbursement will be processed. If additional information is needed, Staff will contact the applicant. It typically takes four to six weeks for reimbursements to be issued and mailed to the Property Owner.

The Village reserves the right to modify this Administrative Program, as well as policies, procedures and rules adopted under the Administrative Program as deemed necessary.



VILLAGE OF DEERFIELD

# Important Information for Village Reimbursement Program

## Definitions:

**Reimbursement:** The term *reimbursement* refers to the approved amount to be refunded to the homeowner under this program. Reimbursement is provided as a 50% cost match, up to a maximum of \$6,000 for full replacements and \$2,500 for partial replacements.

**Deposit:** The term *deposit* refers to a sum of money paid to the Village and held as security to cover potential impacts to Village-owned infrastructure. Required deposit amounts are \$2,000 for street impacts and \$1,000 for right-of-way impacts.

## Reimbursement Procedure:

- 1) The project has been reviewed and approved by the Engineering Department prior to the start of any work and has been accepted into the reimbursement program. The approved reimbursement amount has been confirmed by the Village of Deerfield.
- 2) All work associated with the lead water service replacement has been completed and inspected by the Village of Deerfield Plumbing Inspector.
- 3) All disturbed areas, whether within the public right-of-way or on private property, have been restored in accordance with Village standards and inspected by the Village of Deerfield Engineering Department.
- 4) The form titled "**Affidavit of Completed Replacement Work**" has been completed, signed by the contractor, and uploaded to the OpenGov Portal for Village review and approval.

## Deposit Refund Information:

In accordance with **Village Code of Ordinances Section 19-31(e)**, the Village will retain all right-of-way and street deposits for a period of nine (9) months following acceptance of the restoration work. Deposits will be released after this period upon approval of the restoration by the Village Engineer. If the restoration is not approved, the deposit will not be refunded.

Not sure whether your water service line contains lead? Look up your address in the Community Portal to view the Village's records here:  
<https://www.deerfield.il.us/552/Community-Portal>



VILLAGE OF DEERFIELD

# LSLR Reimbursement Program Step-by-Step Process for Applicants

## **Step 1 – Application Submittal (Applicant Responsibility)**

Submit **all** of the following documents for program review and acceptance under the LSLR Permit:

- Reimbursement Program Application Form
- Lead Service Line Replacement Reimbursement Agreement
- Site Plan
- Description of Work and Project Cost Estimate

**Note:** *Incomplete submittals will be rejected from this first come first served limited program.*

## **Step 2 – Engineering Review (Village Action)**

- Engineering Department reviews the submittal
- Program acceptance is granted
- Eligible reimbursement amount is confirmed

## **Step 3 – Permit Issuance (Village & Applicant)**

- WSRV Permit is created
- Required deposits are paid (if applicable)
- Permit is issued and work may begin

## **Step 4 – Construction & Inspections (Applicant Responsibility)**

- Complete approved work
- Schedule and pass required inspections:
  - Plumbing Inspection(s)
  - Electrical Grounding Inspection (if required).
  - Public Works Inspection

## **Step 5 – Reimbursement Request (Applicant Responsibility)**

- Submit the Affidavit of Completed Replacement Work after all inspections have passed

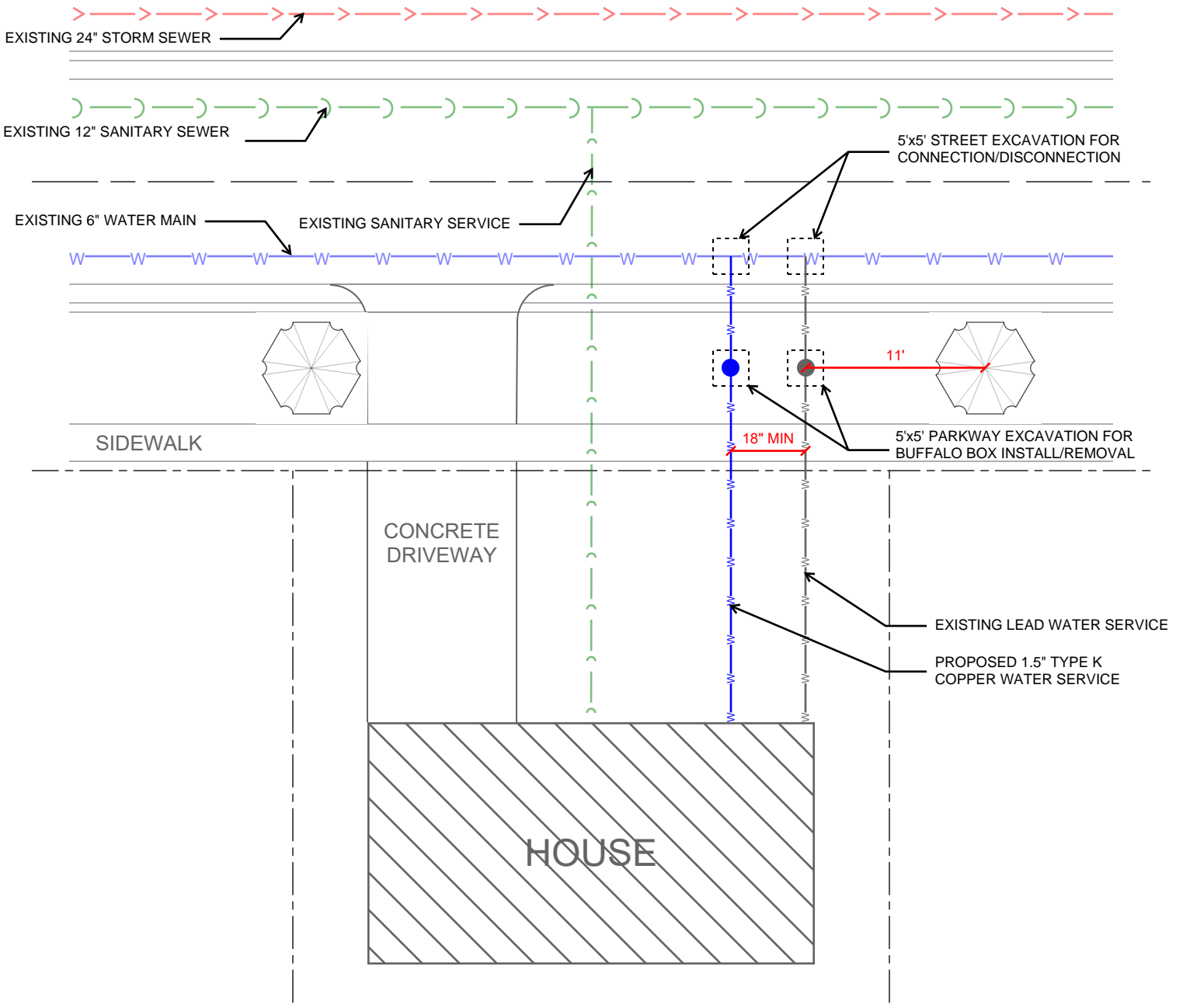
## **Step 6 – Reimbursement Issued (Village Action)**

- Reimbursement request is reviewed and approved
- Reimbursement payment is issued

## **Step 7 – Warranty Period & Deposit Refund (Village Action)**

- After **9 months** from work completion:
  - Engineering conducts the site warranty inspection
  - Street and/or right-of-way restoration is verified
- Deposits are refunded (if applicable)
- Permit is officially closed

# PROPERTY ADDRESS: 123 MAIN STREET



## NOTES:

1. CONTACT THE ENGINEERING DEPARTMENT (847-317-2490) FOR EXISTING UTILITY ATLAS INFORMATION.
2. PROPOSED WATER SERVICE SHALL BE NO LESS THAN 18" FROM EXISTING WATER SERVICE.
3. SEE WATER AND SEWER SERVICE CONNECTION DETAILS FOR ADDITIONAL REQUIREMENTS.
4. ANY PAVEMENT PATCHING MUST BE COMPLETED WITH CONCRETE. ASPHALT PATCHING IS NOT PERMITTED IN THE VILLAGE OF DEERFIELD.
5. DIMENSIONS AND INFORMATION SHOWN ABOVE ARE PROVIDED AS A REPRESENTATION OF INFORMATION NEEDED AS PART OF A SUBMITTAL. IT IS NOT INTENDED TO CONVEY PERMIT REQUIREMENTS.



VILLAGE OF DEERFIELD

# WATER SERVICE SITE PLAN EXHIBIT (EXAMPLE ONLY)

## PROPERTY ADDRESS:

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### REQUIRED INFORMATION:

1. PROPERTY ADDRESS, LIMITS, AND DIMENSIONS.
2. LOCATION OF STRUCTURES, PAVEMENTS, AND ALL AREAS TO BE EXCAVATED.
3. EXISTING AND PROPOSED WATER AND SEWER MAINS, SERVICE SIZES, AND CONNECTION POINTS.
4. DISTANCE BETWEEN EXISTING AND PROPOSED WATER/SEWER SERVICES AND BETWEEN PROPOSED EXCAVATIONS AND PARKWAY TREES (SUBJECT TO VILLAGE FORESTER REVIEW).
5. BUFFALO BOX LOCATIONS (3-5 FT BEHIND CURB IN NON-PAVED PARKWAY AREA).
6. METHOD OF INSTALLATION (DIRECTIONAL DRILLING REQUIRED THROUGH PUBLIC RIGHT-OF-WAY).
7. CURB LIMITS (BOTH SIDES OF STREET) AND SIDEWALK LIMITS.



VILLAGE OF DEERFIELD

# PROPOSED WATER SERVICE SITE PLAN

# REIMBURSEMENT PROGRAM APPLICATION FORM

Property Owner: \_\_\_\_\_

Address: \_\_\_\_\_

Phone: \_\_\_\_\_

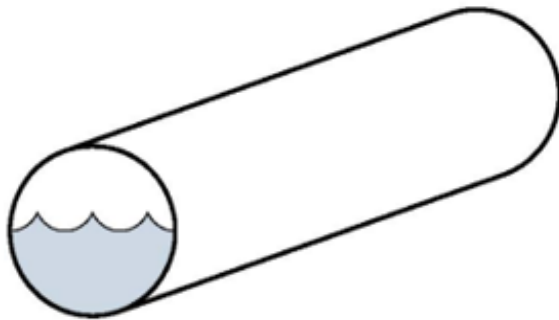
Email: \_\_\_\_\_

Name of Contractor Performing Work: \_\_\_\_\_

Proposed Cost of Improvements: \_\_\_\_\_

Requested Reimbursement Amount: \_\_\_\_\_

## EXISTING

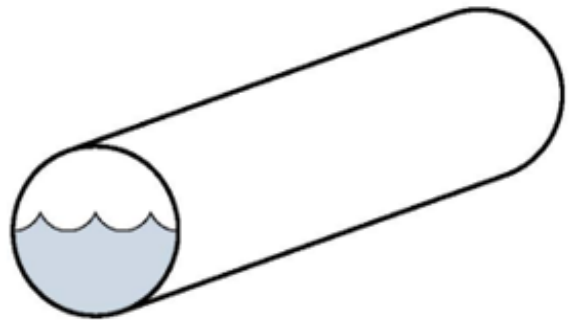


Water Service Size: \_\_\_\_\_

Material (Public Side): \_\_\_\_\_

Material (Private Side): \_\_\_\_\_

## PROPOSED



Water Service Size: \_\_\_\_\_

Material (Public Side): \_\_\_\_\_

Material (Private Side): \_\_\_\_\_

**LEAD SERVICE LINE REPLACEMENT REIMBURSEMENT AGREEMENT**

THIS LEAD SERVICE LINE REPLACEMENT PAYMENT AGREEMENT (“*Agreement*”) is dated as of this \_\_\_\_ day of \_\_\_\_\_, 2026 (“*Effective Date*”), by and between the VILLAGE OF DEERFIELD, an Illinois home rule municipal corporation (the “*Village*”), and \_\_\_\_\_ (“*Owner*”).

IN CONSIDERATION OF the mutual covenants and agreements set forth herein and pursuant to the Village's home rule powers, the parties hereto agree as follows:

**1. RECITALS.**

A. The Owner is the owner of that certain property located at \_\_\_\_\_, Deerfield, Illinois (“*Property*”).

B. The Village provides the Property water service through a lead service line owned by the Owner.

C. The Owner desires to replace the lead service line that serves the Property with a non-lead line and restore any disturbed public property (collectively “*Replacement Work*”), and the Village desires to assist the Owner in completing the Replacement Work as set forth in the Agreement to satisfy the deadlines set forth in the Lead Service Line Replacement and Notification Act, 415 ILCS 5/17.2.

**2. INCORPORATION OF RECITALS.** The recitals set forth above are incorporated herein by this reference with the same force and effect as if fully set forth hereinafter.

**3. REIMBURSEMENT OF COSTS.** Upon completion of the Replacement Work, the Owner must submit to the Village proof of payment in the form attached as **Attachment 1**. Provided that (i) the submittal is complete, (ii) the submittal is received by the Village within 30 days of the completion of the Replacement Work, and (iii) the Replacement Work was performed in accordance with this Agreement and all applicable laws and regulations, the Village will reimburse the Owner for the Replacement Work in accordance with the following:

- a. If the Replacement Work constituted a replacement of only a portion of the water service line from the B-Box to the residence, the Village will reimburse the Owner for 50 percent of the amount paid by the Owner to a contractor for the Replacement Work, provided that the maximum amount of the reimbursement will be \$2,500.00.
- b. If the Replacement Work constituted a replacement of the entire water service line from the B-Box to the residence, the Village will reimburse the Owner for 50 percent of the amount paid by the Owner to a contractor for the Replacement Work, provided that the maximum amount of the reimbursement will be \$6,000.00.

**4. INELGIBILITY.**

- a. Notwithstanding anything to the contrary contained in this Agreement, the Owner is not eligible for any reimbursements from the Village for Replacement Work pursuant to Section 3 of this Agreement if the Replacement Work is required to be performed pursuant to the Illinois Plumbing Code, the Village Code, or any other applicable State or federal law or regulation, or pursuant to a requirement imposed by a regulatory agency, such as the Illinois Environmental Protection Agency or Illinois Department of Public Health.
- b. In the event that the Owner performs any work on the Property within 12 months of receiving a reimbursement pursuant to Section 3 of this Agreement that would have otherwise required a water service replacement under federal, State, or local law or regulation, the Owner must repay to the Village the full amount of any reimbursements received from the Village pursuant to Section 3 of this Agreement.

5. **COMPLIANCE WITH LAW.** The Owner shall take all actions that may be necessary to ensure that the Replacement Work is provided, performed, and completed in accordance with all required all applicable statutes, ordinances, rules, and regulations, including without limitation the Prevailing Wage Act, 820 ILCS 130/0.01 *et seq.* ("**Prevailing Wage Act**"). This Agreement calls for the construction of a "public work," within the meaning of the Prevailing Wage Act. The Owner agrees to require the Owner's contractor to pay its laborers, workers, and mechanics performing the Replacement Work no less than the current prevailing rate of wages as required by the Prevailing Wage Act. If the Illinois Department of Labor revises the prevailing rate of hourly wages to be paid, the revised rate will apply to all Replacement Work. The Owner agrees to require its contractor and any subcontractors rendering performing the Replacement Work to comply with all requirements of the Prevailing Wage Act, including but not limited to, all wage, notice, and record-keeping duties and certified payrolls.

6. **HOLD HARMLESS.** The Owner agrees to hold harmless and indemnify the Village, the Village's corporate authorities, and all Village elected and appointed officials, officers, employees, agents, representatives, and attorneys, from any and all claims that may, at any time, be asserted against any of such parties in connection with the Replacement Work and this Agreement.

7. **WAIVER OF LIABILITY.** THE OWNER AGREES THAT IT WILL NOT SEEK, AND DOES NOT HAVE THE RIGHT TO SEEK, RECOVERY OF A JUDGMENT FOR MONETARY DAMAGES AGAINST THE VILLAGE OR ANY VILLAGE ELECTED OR APPOINTED OFFICIALS, AGENTS, REPRESENTATIVES, ATTORNEYS OR EMPLOYEES ARISING OUT OF, CONNECTED WITH OR IN ANY WAY RELATED TO THE REPLACEMENT WORK. THIS WAIVER OF LIABILITY AND ASSUMPTION OF RISK SHALL NOT APPLY TO THE GROSS NEGLIGENCE OR WILLFUL MISCONDUCT OF THE VILLAGE.

8. **GENERAL TERMS.**

A. **Entire Agreement.** This Agreement constitutes the entire agreement between the parties and supersedes any and all prior agreements and negotiations between the parties, whether written or oral, relating to the subject matter of this Agreement.

B. **Amendments and Modifications.** No amendment or modification to this Agreement shall be effective unless and until it is reduced to writing and approved and executed by all parties to this Agreement in accordance with all applicable statutory procedures.

C. **Governing Law.** This Agreement shall be governed by, and enforced in accordance with, the internal laws, but not the conflicts of laws rules, of the State of Illinois.

D. **Severability.** It is hereby expressed to be the intent of the parties hereto that should any provision, covenant, agreement, or portion of this Agreement or its application to any person, entity, or property be held invalid by a court of competent jurisdiction, the remaining provisions of this Agreement and the validity, enforceability, and application to any person, entity, or property shall not be impaired thereby, but the remaining provisions shall be interpreted, applied, and enforced so as to achieve, as near as may be, the purpose and intent of this Agreement to the greatest extent permitted by applicable law.

E. **No Third-Party Beneficiaries.** No claim as a third-party beneficiary under this Agreement by any person, firm, or corporation shall be made, or be valid, against the Village or Owner.

F. **No Construction Against Drafter.** The parties acknowledge that this Agreement and all the terms and conditions contained herein have been fully reviewed and negotiated by the parties. Having acknowledged the foregoing, the parties agree that any principle of construction or rule of law that provides that, in the event of any inconsistency or ambiguity, an agreement shall be construed against the drafter of the agreement shall have no application to the terms and conditions of this Agreement.

**IN WITNESS WHEREOF**, the parties hereto have caused this instrument to be executed on the date first above written.

**VILLAGE OF DEERFIELD**, an Illinois  
home rule municipal corporation

**OWNER**

By: \_\_\_\_\_

\_\_\_\_\_

Its: \_\_\_\_\_

**AFFIDAVIT OF COMPLETED REPLACEMENT WORK**

I, \_\_\_\_\_, an employee of \_\_\_\_\_ (“*Contractor*”),  
being first duly sworn, under penalties as provided by law, state as follows:

1. The Contractor was retained by \_\_\_\_\_ (“*Owner*”) to [*PARTIALLY / COMPLETELY*] replace the lead service line (“*Replacement Work*”) that serves the following property: \_\_\_\_\_, Deerfield, Illinois (“*Property*”).
2. The Replacement Work was completed on: \_\_\_\_\_, 2026.
3. The Replacement Work was provided, performed, and completed in accordance with all required all applicable statutes, ordinances, rules, and regulations, including without limitation the Prevailing Wage Act, 820 ILCS 130/0.01 *et seq.*
4. The total paid by the Owner to the Contractor for the Replacement Work was:  
\$ \_\_\_\_\_.
5. Attached to this Affidavit is evidence of payment [*ATTACH PROOF OF PAYMENT*].

Signature: \_\_\_\_\_

Print Name: \_\_\_\_\_

SUBSCRIBED and SWORN to  
before me this \_\_\_ day  
of \_\_\_\_\_, 2026.

\_\_\_\_\_  
Notary Public

***[ATTACH PROOF OF PAYMENT]***

**REQUEST FOR BOARD ACTION**

**Agenda Item: 26-25**

**Subject:** Ordinance Amending the Village of Deerfield Wage and Salary Plan

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**Action Requested:** Approval

**Originated By:** Administration

**Referred To:** Mayor and Board of Trustees

**Summary of Background and Reason for Request**

This item adjusts the Wage and Salary Plan to add a Building Inspector/Plan Reviewer category as discussed in closed session.

The Village Manager and Finance Director will be available to respond to questions.

**Reports and Documents Attached:**

Ordinance/Salary Schedule

**Date Referred to Board:** February 17, 2026

**Action Taken:** \_\_\_\_\_

**VILLAGE OF DEERFIELD  
LAKE AND COOK COUNTIES, ILLINOIS**

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**ORDINANCE NO. 0-26-**

**AN ORDINANCE AMENDING THE VILLAGE OF DEERFIELD  
WAGE AND SALARY PLAN, ESTABLISHING THE  
COMPENSATION OF OFFICERS AND EMPLOYEES FOR THE  
FISCAL YEAR 2026, AND APPROVING A BONUS FOR THE VILLAGE MANAGER**

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**PASSED AND APPROVED BY THE  
PRESIDENT AND BOARD OF TRUSTEES  
OF THE VILLAGE OF DEERFIELD, LAKE  
AND COOK COUNTIES, ILLINOIS, this  
\_\_\_\_\_ day of \_\_\_\_\_, 2026.**

**Published in pamphlet form  
By authority of the President  
And Board of Trustees of the  
Village of Deerfield, Lake and  
Cook Counties, Illinois, this  
\_\_\_\_\_ day of \_\_\_\_\_, 2026.**

**VILLAGE OF DEERFIELD  
LAKE AND COOK COUNTIES, ILLINOIS**

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**ORDINANCE NO. 0-26-**

**AN ORDINANCE AMENDING THE VILLAGE OF DEERFIELD  
WAGE AND SALARY PLAN, ESTABLISHING THE  
COMPENSATION OF OFFICERS AND EMPLOYEES FOR THE  
FISCAL YEAR 2026, AND APPROVING A BONUS FOR THE VILLAGE MANAGER**

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BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF DEERFIELD, LAKE AND COOK COUNTIES, ILLINOIS, AS FOLLOWS:

**SECTION 1:** That the Village of Deerfield Wage and Salary Plan is hereby amended by substituting the attached pages in lieu of the corresponding pages in the Village of Deerfield Wage and Salary Plan heretofore adopted.

**SECTION 2:** That, effective January 1, 2026, the compensation of all Officers and employees of the Village of Deerfield not otherwise established by a collective bargaining agreement, or by separate ordinance or other provision of the Municipal Code of the Village of Deerfield for fiscal year 2026 shall be determined by the Village Manager and heads of the various Village Departments in the manner and in accordance with the policies, procedures and standards set forth in the Village of Deerfield Wage and Salary Plan adopted April 29, 1974, by Ordinance No. 0-74-23 and as amended hereby.

**SECTION 3:** That, pursuant to and in accordance with the procedures, policies and standards set forth in said Wage and Salary Plan, as hereby amended, the Village Manager and heads of the various Village Departments are hereby authorized to award additional merit pay increases during the fiscal year 2026 to officers and employees, provided that such merit pay raises, in the aggregate, shall not exceed the total amount allocated and budgeted for wages and salaries for officers and employees of each of said departments in the Annual Budget for the fiscal year 2026.

**SECTION 4:** That the Chief of Police is hereby authorized to grant incentive compensation increases to officers of the Police Department holding rank higher than that of Patrolman and to civilian employees of the Police Department for performance of additional duties, provided that such incentive increases and additional compensation, in the aggregate, shall not exceed the total amount allocated and budgeted for incentive compensation for such officers and employees of each of said departments in the Annual Budget for fiscal year 2026.

**SECTION 5:** That the Village Manager and the heads of the several Village Departments may employ persons to serve in any employment position provided for by appropriate action of the Board of Trustees which, upon the effective date of this Ordinance, are unfilled, provided that the compensation for such new employees shall be established in accordance with the procedures, policies and standards set forth in the Village of Deerfield Wage and Salary Plan, as hereby amended. In the event of the severance of employment of any employee during the effective period of this Ordinance, the Village Manager and the heads of the several Village Departments are authorized to employ a replacement therefore; provided that such new employee shall receive compensation in an amount established in accordance with the procedures, policies and standards set forth in the Village of Deerfield Wage and Salary Plan, as hereby amended; provided that in no event shall the total compensation of all employees of a designated department exceed the total amount appropriated and budgeted for in the Annual Budget for compensation for the employees of such department. From time to time during the effective period of this Ordinance, the Village Manager may employ such part-time employees as may be necessary to properly conduct the affairs and operations of the Village, at hourly wage rates from approximately \$15.00 to \$37.00. The authority to employ hereby granted to the Village Manager is subject to the limitation that, in no event shall the total compensation of all employees of a designated department exceed the total amount appropriated in the Annual Budget to pay the compensation of employees of such department.

**SECTION 6:** That the Village Manager shall be paid a one-time bonus of \$20,000.00 based on his 2025 performance.

**SECTION 7:** Village Clerk is hereby directed to publish this Ordinance in pamphlet form.

**SECTION 8:** That all ordinances or parts of ordinances in conflict herewith are, to the extent of such conflict, hereby repealed.

**SECTION 9:** That this Ordinance shall be in full force and effect from and after its passage, approval and publication as provided by law.

AYES:

NAYS:

ABSENT:

PASSED this \_\_\_\_\_ day of \_\_\_\_\_, A.D. 2026.

APPROVED this \_\_\_\_ day of \_\_\_\_\_, A.D. 2026.

\_\_\_\_\_  
Village President

ATTEST:

\_\_\_\_\_  
Village Clerk

VILLAGE OF DEERFIELD  
Salary Schedule - 2026

			v 4	1/1/2026
POSITION	ANNUAL STARTING SALARY	ANNUAL SALARY F.Q.E	457 Contribution	F.Q.E. 110%
<b>ADMINISTRATION</b>				
Village Manager		318,134		
Director of Finance	188,527	221,796	5,000	243,976
Assistant Village Manager	154,167	181,373	2,000	199,510
Director of Information Technology	154,167	181,373	2,000	199,510
Building Division Supervisor	140,071	164,789	2,000	181,268
Principal Planner	140,071	164,789	2,000	181,268
IT Systems Administrator	126,289	148,575		163,433
Assistant Building Division Supervisor/Plan Examiner	113,047	132,996		146,296
Planner II	113,047	132,996		146,296
Village Accountant	106,111	124,836		137,320
Building Inspector/Plan Reviewer II	106,111	124,836		137,320
Communications Coordinator	106,111	124,836		137,320
Human Resources/Risk Manager	99,953	117,592		129,351
Plan & Design Specialist	99,953	117,592		129,351
IT Systems Specialist	99,953	117,592		129,351
Building Services Coordinator	99,953	117,592	2,000	129,351
Management Analyst	85,292	100,343		110,377
IT Systems Technician	83,495	98,229		108,052
Principal Accounting Clerk	80,258	94,421		103,863
Building Inspector/Plan Reviewer	80,258	94,421		103,863
Payroll and Benefits Specialist	78,399	92,234		101,457
Permit Technician	77,070	90,671		99,738
Finance Generalist	78,399	92,234		101,457
Administrative Assistant II	72,984	85,863		94,449
Deputy Village Clerk	67,920	79,906		87,897
Cashier - Receptionist	62,616	73,666		81,033
Secretary Boards & Commissions II (PT) hourly	29.09	34.22		37.65
Administrative Intern (Full Time) hourly	22.36	26.30		28.93
General Clerk (Part Time) hourly	26.31	30.96		34.05
Administrative Assistant (Part Time) hourly	24.69	29.05		31.95
<b>PUBLIC WORKS &amp; ENGINEERING</b>				
Director of Public Works & Engineering	182,974	215,264	5,000	236,790
Assistant Director of Public Works & Eng	148,398	174,586	2,000	192,045
Superintendent of Streets & Utilities	145,656	171,360	2,000	188,496
Project Manager	112,611	132,484		145,732
Civil Engineer	87,203	102,592		112,851
Public Works Generalist	78,399	92,234		101,457
Public Works Admin Intern (Part Time) hourly	22.00	26.30		29.00
Temporary hourly	28.09	33.04		36.35
<b>SEWAGE TREATMENT PLANT</b>				
Treatment Plant Superintendent	131,640	154,871	2,000	170,358
<b>PUBLIC WORKS CONTRACTUAL</b>	subject to collective bargaining agreement			

POLICE ADMINISTRATION

Chief of Police	200,832	236,273		259,900
Deputy Chief of Police	154,167	181,373	2,000	199,510
Commander	139,100	163,647	2,000	180,012
Communication Supervisor	139,100	163,647	2,000	180,012
Sergeant	126,289	148,575	2,000	163,433
Social Worker	91,149	107,234		117,957
Police Management Analyst	85,292	100,343		110,377
Dispatcher	85,234	100,276		110,303
Records Specialist	76,487	89,985		98,984
Community Service Officer	74,736	87,925		96,718
Dispatcher (Part Time) hourly	29.38	34.56		38.02
Secretary I (Part Time) hourly	24.91	29.30		32.23
Intern hourly	15.48	18.21		20.03

POLICE PATROL OFFICERS

subject to collective bargaining agreement